

METROPOLITAN

TRANSPORTATION

COMMISSION

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January 29, 2004

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> James P. Spering Solano County and Cities

Pamela Torliatt Association of Bay Area Governments

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> > Shelia Young Cities of Alameda County

Jim Nicholas, Chief

Division of Transportation Programming

Caltrans

P.O. Box 924873, MS-82

Sacramento, CA 94274-0001

Attention: Rachel Falsetti

RE: MTC TIP Amendment 2003-14

Dear Mk Nicholas:

I am writing to notify you of several changes MTC recently made to the 2003 Transportation Improvement Program (TIP) with administrative amendment number 03-14. The amendment made the follow changes to projects through out the region:

- 1) Swapped STIP and TCRP funds with STP, CMAQ, or local funds for several projects throughout the region;
- Transferred cost savings between two projects in San Mateo County; 2)
- 3) Changed a project sponsor from Caltrans to Alameda County CMA for a project in Alameda County; and
- 4) Made other minor revisions to projects throughout the region.

Each of these changes does not significantly change the original scope of the projects and are within the criteria for changes that may be made administratively. These revisions also do not affect air quality conformity or financial constraint requirements of the TIP.

The revised TIP entries have been emailed to your staff and have been posted at MTC's TIP website at: http://www.mtc.ca.gov/publications/tip/proposed.htm

They will also be uploaded into CTIPS very shortly. If you have any questions regarding this amendment, please contact Raymond Odunlami of my staff at (510) 464-7717.

Sincerely,

Steve Heminger **Executive Director**

Steve Heminger Executive Director

Ann Flemer

Deputy Director/Operations

Therese W. McMillan Deputy Director/Policy

C: Ms. Chun Tsung - CT Dist. 4

Mr. Rich Monroe - CT Dist. 4

Ms. Sima Memari - CT Dist. 4

Ms. Mayela Sosa - FHWA

Ms. Sue Kiser - FHWA

Mr. Abhijit Badge - CT HQ

Mr. Ted Matley - FTA

Ms. Steven Barhite - EPA

Tip ID: ALA010005 Amendment 2003-14 Status: Proposed PROPOSED CTIPS ID: 10600000746

Project Name: SR 84 Westbound HOV On-Ramp at Newark Av Sponsor: Caltrans Implementing Agency: CalTrans AQ Code: 90.00

Description: Newark: State Route 84 between Newark Blvd and Westbound HOV Lane; Construct direct HOV on-ramp connector.

Reason: Change FY04 RTIP funds of \$280k to local measure funds for TIP financial constraint purposes.

Review: AA State/Local/Fed: State Hwy UZA: Purpose: Expansion Project Type: Highway - Interchange

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
ENV	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$175,000	\$0	\$0	\$0	\$0	\$175,000
PSE	RTIP	State	\$0	\$300,000	\$0	\$0	\$0	\$0	\$300,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local	Local	\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-C	T Other Local	Local	\$0	\$0	\$0	\$30,000	\$0	\$0	\$30,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA010	005 2003-14 Total F	unding	\$0	\$300,000	\$0	\$280,000	\$0	\$0	\$580,000
		Carryover:	\$0	\$175,000	\$0	\$0	\$0	\$0	\$175,000

Tip ID: ALA010005 Amendment 2003-00 Status: Active CURRENT CTIPS ID: 10600000746

Project Name: SR 84 Westbound HOV On-Ramp at Newark Av Sponsor: Caltrans Implementing Agency: CalTrans AQ Code: 90.00

Description: Newark: State Route 84 between Newark Blvd and Westbound HOV Lane; Construct direct HOV on-ramp connector.

Reason: 2003 TIP Development

Review: AA State/Local/Fed: State Hwy UZA: Purpose: Expansion Project Type: Highway - Interchange

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total	
ENV	RTIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Carrvover:	\$0	\$175,000	\$0	\$0	\$0	\$0	\$175,000	
PSE	RTIP		\$0	\$300,000	\$0	\$0	\$0	\$0	\$300,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ROW	RTIP		\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ROW-C	T RTIP		\$0	\$0	\$30,000	\$0	\$0	\$0	\$30,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ALA010	005 2003-00 Tota	l Funding	\$0	\$300,000	\$280,000	\$0	\$0	\$0	\$580,000	
		Carryover:	\$0	\$175,000	\$0	\$0	\$0	\$0	\$175,000	

End of Project ALA010005

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Tip ID: ALA010006 Amendment 2003-14 Status: Proposed PROPOSED CTIPS ID: 10600000747

Project Name: SR 84 WB HOV Lane Extension - Newark Ave Sponsor: Caltrans Implementing Agency: CalTrans AQ Code: 90.00

Description: Newark: State Route 84 between Newark Avenue Undercrossing and 0.1 mile west of the I-880/SR 84 interchange; Extend westbound HOV lane.

Reason: Change \$280k in FY04 RTIP funds to Local Measure funds for TIP Financial Constraint purposes.

Review: AA State/Local/Fed: State Hwy UZA: Purpose: Expansion Project Type: Highway - HOV

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
ENV	RTIP	State	\$0	\$105,000	\$0	\$0	\$0	\$0	\$105,000
		Carrvover:	\$0	\$175,000	\$0	\$0	\$0	\$0	\$175,000
PSE	RTIP	State	\$0	\$375,000	\$0	\$0	\$0	\$0	\$375,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local	Local	\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-C	T Other Local	Local	\$0	\$0	\$0	\$30,000	\$0	\$0	\$30,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA010	006 2003-14 Total F	unding	\$0	\$480,000	\$0	\$280,000	\$0	\$0	\$760,000
		Carryover:	\$0	\$175,000	\$0	\$0	\$0	\$0	\$175,000

Tip ID: ALA010006 Amendment 2003-00 Status: Active CURRENT CTIPS ID: 10600000747

Project Name: SR 84 WB HOV Lane Extension - Newark Ave Sponsor: Caltrans Implementing Agency: CalTrans AQ Code: 90.00

Description: Newark: State Route 84 between Newark Avenue Undercrossing and 0.1 mile west of the I-880/SR 84 interchange; Extend westbound HOV lane.

Reason: 2003 TIP Development

Review: AA State/Local/Fed: State Hwy UZA: Purpose: Expansion Project Type: Highway - HOV

Treview. 1111 State/Local/Tea. State IIwy OZA.			OZA.	i di po	Sc. Expansion	troject type: Trighway - 110 v				
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total	
ENV	RTIP		\$0	\$105,000	\$0	\$0	\$0	\$0	\$105,000	
		Carrvover:	\$0	\$175,000	\$0	\$0	\$0	\$0	\$175,000	
PSE	RTIP		\$0	\$375,000	\$0	\$0	\$0	\$0	\$375,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ROW	RTIP		\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ROW-C	T RTIP		\$0	\$0	\$30,000	\$0	\$0	\$0	\$30,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ALA010	006 2003-00 Tota	l Funding	\$0	\$480,000	\$280,000	\$0	\$0	\$0	\$760,000	
		Carryover:	\$0	\$175,000	\$0	\$0	\$0	\$0	\$175,000	

End of Project ALA010006

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Tip ID: ALA010009 Amendment 2003-14 Status: Proposed PROPOSED CTIPS ID: 10600000718

Project Name: I-580 Westbound Livermore Noise Barrier Sponsor: Caltrans Implementing Agency: CalTrans AQ Code: 4.06

Description: Livermore: Route 580 from west of Vasco Road to east of First Street; Construct noise barrier/Sound wall.

Reason: Carryover \$941k RTIP funds to FY06 TIP Financial Constraint Purposes. Project is an AQ exempt project.

Review: AA State/Local/Fed: State Hwy UZA: Purpose: Other Project Type: Highway - Other

		3		•	<u> </u>				
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$737,000	\$0	\$737,000
CONST-	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$204,000	\$0	\$204,000
ENV	RTIP	State	\$127,000	\$0	\$0	\$0	\$0	\$0	\$127,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP	State	\$276,000	\$0	\$0	\$0	\$0	\$0	\$276,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RTIP	State	\$0	\$71,000	\$0	\$0	\$0	\$0	\$71,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-C1	RTIP	State	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA0100	009 2003-14 Total	Funding	\$403,000	\$73,000	\$0	\$0	\$0	\$0	\$476,000
		Carryover:	\$0	\$0	\$0	\$0	\$941,000	\$0	\$941,000

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Tip ID: ALA010009 Amendment 2003-00 Status: Active CURRENT CTIPS ID: 10600000718

Project Name: I-580 Westbound Livermore Noise Barrier Sponsor: Caltrans Implementing Agency: CalTrans AQ Code: 4.06

Description: Livermore: Route 580 from west of Vasco Road to east of First Street; Construct noise barrier/Sound wall.

Reason: 2003 TIP Development

Review: AA State/Local/Fed: State Hwy UZA: Purpose: Other Project Type: Highway - Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	RTIP		\$0	\$0	\$737,000	\$0	\$0	\$0	\$737,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST-	RTIP		\$0	\$0	\$204,000	\$0	\$0	\$0	\$204,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP		\$127,000	\$0	\$0	\$0	\$0	\$0	\$127,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP		\$276,000	\$0	\$0	\$0	\$0	\$0	\$276,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RTIP		\$0	\$71,000	\$0	\$0	\$0	\$0	\$71,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	RTIP		\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA0100	009 2003-00 Tota	l Funding	\$403,000	\$73,000	\$941,000	\$0	\$0	\$0	\$1,417,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project ALA010009

Tip ID: ALA010014 Amendment 2003-14 Status: Proposed PROPOSED CTIPS ID: 10600000737

Project Name: I-680 Sunol Grade NB HOV Lane Sponsor: Caltrans Implementing Agency: Caltrans AQ Code: 90.00

Description: Rt. 680: Sunol Grade from from Milpitas to Rt. 84; Construct North Bound HOV lanes.

Reason: Change fund source for \$58m TCRP funds to local Measure funds and reprogram to FY05 for TIP Financial Constraint Purposes.

Review: PR State/Local/Fed: State Hwy UZA: Purpose: Expansion Project Type: Highway - HOV

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	ITIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$20,800,000	\$0	\$0	\$0	\$0	\$20,800,000
CON	Other Local	Local	\$0	\$0	\$0	\$58,000,000	\$0	\$0	\$58,000,000
		Carrvover:	\$0	\$24,500,000	\$0	\$0	\$0	\$0	\$24,500,000
CONST-	ITIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$12,000,000	\$0	\$0	\$0	\$0	\$12,000,000
ENV	ITIP	State	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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ENV	TCRP	State	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	ITIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000
PSE	TCRP	State	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local	Local	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA010	014 2003-14 Total F	unding	\$7,000,000	\$500,000	\$0	\$58,000,000	\$0	\$0	\$65,500,000
		Carryover:	\$0	\$67,300,000	\$0	\$0	\$0	\$0	\$67,300,000

Tip ID: ALA010014 Amendment 2003-00 Status: Active CURRENT CTIPS ID: 10600000737

Project Name: I-680 Sunol Grade NB HOV Lane Sponsor: Caltrans Implementing Agency: Caltrans AQ Code: 90.00

Description: Rt. 680: Sunol Grade from from Milpitas to Rt. 84; Construct North Bound HOV lanes.

Reason: 2003 TIP Development

Review: PR State/Local/Fed: State Hwy UZA: Purpose: Expansion Project Type: Highway - HOV

		•			•		, ,,	<u> </u>	
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	ITIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$20,800,000	\$0	\$0	\$0	\$0	\$20,800,000
CON	Other Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$24,500,000	\$0	\$0	\$0	\$0	\$24,500,000
CON	TCRP		\$0	\$0	\$58,000,000	\$0	\$0	\$0	\$58,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST-	ITIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$12,000,000	\$0	\$0	\$0	\$0	\$12,000,000
ENV	ITIP		\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TCRP		\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	ITIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000
PSE	TCRP		\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local		\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA0100	014 2003-00 Total F	unding	\$7,000,000	\$500,000	\$58,000,000	\$0	\$0	\$0	\$65,500,000
		Carryover:	\$0	\$67,300,000	\$0	\$0	\$0	\$0	\$67,300,000

End of Project ALA010014

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Tip ID: ALA010015 Amendment 2003-14 Status: Proposed PROPOSED CTIPS ID: 20600002006

Project Name: ACE Track Improvements. Sponsor: SJRC Implementing Agency: SJRC AQ Code: 0

Description: Livermore Valley: Between UPRR Mileposts 56.9 and 30.8 in the Livermore Valley; Construct 8,000 Ft. passing siding.

Reason: Change fund source from CMAQ to STP. Funds are outside fo the Triennial TIP. Amendment being done for CTIPs Consistency purposes and for informational purposes only.

Review: AA State/Local/Fed: Transit UZA: Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	Other Local	Local	\$350,000	\$0	\$0	\$1,000,000	\$0	\$0	\$1,350,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$4,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TCRP	State	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA010	015 2003-14 Total F	unding	\$5,350,000	\$0	\$0	\$1,000,000	\$0	\$0	\$6,350,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: ALA010015 Amendment 2003-11 Status: Active CURRENT CTIPS ID: 20600002006

Project Name: ACE Track Improvements. Sponsor: SJRC Implementing Agency: SJRC AQ Code: 0

Description: Livermore Valley: Between UPRR Mileposts 56.9 and 30.8 in the Livermore Valley; Construct 8,000 Ft. passing siding.

Reason: Change fund source from CMAQ to STP. Funds are outside fo the Triennial TIP. Amendment being done for CTIPs Consistency purposes and for informational purposes only.

Review: AA State/Local/Fed: Transit UZA: Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	ITIP		\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local		\$350,000	\$0	\$0	\$0	\$0	\$0	\$350,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP		\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$4,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TCRP		\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA010	015 2003-11 Total Fund	ding	\$5,350,000	\$0	\$1,000,000	\$0	\$0	\$0	\$6,350,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project ALA010015

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Tip ID: ALA010032 Amendment 2003-14 Status: Proposed PROPOSED CTIPS ID: 20600002117

Project Name: I-580 San Leandro Estudillo Noise Barrier Sponsor: Caltrans Implementing Agency: CalTrans AQ Code: 4.06

Description: San Leandro: Route 580 between post mile 33.5 and 34.6; Construct noise barriers/Sound walls in both directions.

Reason: Carryover \$130k RTIP funds to FY06 TIP Financial Constraint Purposes. Project is an AQ exempt project.

Review: AA State/Local/Fed: State Hwy UZA: Purpose: Other Project Type: Highway - Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$4,500,000	\$4,500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST-	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$650,000	\$650,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP	State	\$0	\$600,000	\$0	\$0	\$0	\$0	\$600,000
		Carrvover:	\$0	\$400,000	\$0	\$0	\$0	\$0	\$400,000
ROW	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$100,000	\$0	\$100,000
ROW-C1	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$30,000	\$0	\$30,000
ALA0100	032 2003-14 Total	Funding	\$0	\$600,000	\$0	\$0	\$0	\$5,150,000	\$5,750,000
		Carryover:	\$0	\$400,000	\$0	\$0	\$130,000	\$0	\$530,000

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Tip ID: ALA010032 Amendment 2003-00 Status: Active CURRENT CTIPS ID: 20600002117

Project Name: I-580 San Leandro Estudillo Noise Barrier Sponsor: Caltrans Implementing Agency: CalTrans AQ Code: 4.06

Description: San Leandro: Route 580 between post mile 33.5 and 34.6; Construct noise barriers/Sound walls in both directions.

Reason: 2003 TIP Development

Review: AA State/Local/Fed: State Hwy UZA: Purpose: Other Project Type: Highway - Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	RTIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$4,500,000	\$0	\$0	\$0	\$0	\$4,500,000
CONST-	RTIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$650,000	\$0	\$0	\$0	\$0	\$650,000
PSE	RTIP		\$0	\$600,000	\$0	\$0	\$0	\$0	\$600,000
		Carrvover:	\$0	\$400,000	\$0	\$0	\$0	\$0	\$400,000
ROW	RTIP		\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	RTIP		\$0	\$0	\$30,000	\$0	\$0	\$0	\$30,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA0100	032 2003-00 Tota	l Funding	\$0	\$600,000	\$130,000	\$0	\$0	\$0	\$730,000
		Carryover:	\$0	\$5,550,000	\$0	\$0	\$0	\$0	\$5,550,000

End of Project ALA010032

Tip ID: ALA010036 Amendment 2003-14 Status: Proposed PROPOSED CTIPS ID: 20600002157

Project Name: Berkeley/Oakland/S.Leandro Corr MIS Study Sponsor: AC Transit Implementing Agency: AC Transit AQ Code: 4.05

Description: AC Transit: Along the Berkeley/Oakland/S. Leandro service corridor; Complete Major Investment Study including the preliminary engineering & completion of environmental

clearance.

Reason: Carryover \$2.7m RTIP funds to FY06 TIP Financial Constraint Purposes. Project is an AQ exempt project.

Review: AA State/Local/Fed: Transit UZA: Purpose: Expansion Project Type: Mass Transit - Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
PSE	Other Local	Local	\$0	\$350,000	\$0	\$0	\$0	\$0	\$350,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$2,700,000	\$0	\$2,700,000
ALA010	036 2003-14 Total F	unding	\$0	\$350,000	\$0	\$0	\$0	\$0	\$350,000
		Carryover:	\$0	\$0	\$0	\$0	\$2,700,000	\$0	\$2,700,000

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Tip ID: ALA010036 Amendment 2003-00 Status: Active CURRENT CTIPS ID: 20600002157

Project Name: Berkeley/Oakland/S.Leandro Corr MIS Study

Sponsor: AC Transit

Implementing Agency: AC Transit

AQ Code: 4.05

Description: AC Transit: Along the Berkeley/Oakland/S. Leandro service corridor; Complete Major Investment Study including the preliminary engineering & completion of environmental

clearance.

Reason: 2003 TIP Development

Review: AA State/Local/Fed: Transit UZA: Purpose: Expansion Project Type: Mass Transit - Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
PSE	Other Local		\$0	\$350,000	\$0	\$0	\$0	\$0	\$350,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP		\$0	\$0	\$0	\$2,700,000	\$0	\$0	\$2,700,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA010	036 2003-00 Total	Funding	\$0	\$350,000	\$0	\$2,700,000	\$0	\$0	\$3,050,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project ALA010036

Tip ID: ALA010062 Amendment 2003-14 Status: Proposed PROPOSED CTIPS ID: 20600002248

Project Name: Livermore Valley Center PnR Parking Structure. Sponsor: LAVTA Implementing Agency: LAVTA AQ Code: 90.00

Description: Livermore: Downtown Livermore ACE train station; Construct parking structure of up to 540 spaces for transit users.

Reason: Change FY 04 TCRP funds of \$980K to RTIP-TE funds for TIP Financial Constraint Purposes.

Review: PR State/Local/Fed: Transit UZA: San Francisco/Oak Purpose: Other Project Type: Mass Transit

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	FTA 5309 Bus	Federal	\$495,157	\$0	\$0	\$0	\$0	\$0	\$495,157
		Carrvover:	\$0	\$247,507	\$0	\$0	\$0	\$0	\$247,507
CON	Other Local	Local	\$0	\$4,970,000	\$0	\$980,000	\$0	\$0	\$5,950,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TCRP	State	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	TCRP	State	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local	Local	\$0	\$1,306,000	\$0	\$0	\$0	\$0	\$1,306,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA010	062 2003-14 Total Fu	unding	\$1,015,157	\$6,276,000	\$0	\$980,000	\$0	\$0	\$8,271,157
		Carryover:	\$0	\$247,507	\$0	\$0	\$0	\$0	\$247,507

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Tip ID: ALA010062 Amendment 2003-00 Status: Active CURRENT CTIPS ID: 20600002248

Project Name: Livermore Valley Center PnR Parking Structure.

Sponsor: LAVTA Implementing Agency: LAVTA AQ Code: 90.00

Description: Livermore: Downtown Livermore ACE train station; Construct parking structure of up to 540 spaces for transit users.

Reason: 2003 TIP Development

Review: PR State/Local/Fed: Transit UZA: San Francisco/Oak Purpose: Other Project Type: Mass Transit

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	FTA 5309 Bus		\$495,157	\$0	\$0	\$0	\$0	\$0	\$495,157
		Carrvover:	\$0	\$247,507	\$0	\$0	\$0	\$0	\$247,507
CON	Other Local		\$0	\$4,970,000	\$0	\$0	\$0	\$0	\$4,970,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TCRP		\$0	\$980,000	\$0	\$0	\$0	\$0	\$980,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TCRP		\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	TCRP		\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local		\$0	\$1,306,000	\$0	\$0	\$0	\$0	\$1,306,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA010	062 2003-00 Total F	unding	\$1,015,157	\$7,256,000	\$0	\$0	\$0	\$0	\$8,271,157
		Carryover:	\$0	\$247,507	\$0	\$0	\$0	\$0	\$247,507

End of Project ALA010062

Tip ID: ALA030001 Amendment 2003-14 Status: Proposed PROPOSED CTIPS ID: 20600002385

Project Name: Bus Component Preventative Maintenance Sponsor: AC Transit Implementing Agency: AC Transit AQ Code: 2.05

Description: AC Transit: Capitalized Maintenance Program; Including replacement of critical components like axles, brakes, electrical systems, seats, windows, lifts & associated labor.

Reason: Carryover \$8.5 m RTIP funds to FY06 TIP Financial Constraint Purposes. Project is an AQ exempt project.

Review: AA State/Local/Fed: Transit UZA: Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	Other Local	Local	\$0	\$1,104,500	\$0	\$0	\$0	\$0	\$1,104,500
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$8,500,000	\$0	\$8,500,000
ALA030	001 2003-14 Total F	unding	\$0	\$1,104,500	\$0	\$0	\$0	\$0	\$1,104,500
		Carryover:	\$0	\$0	\$0	\$0	\$8,500,000	\$0	\$8,500,000

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Tip ID: ALA030001 Amendment 2003-00 Status: Active CURRENT CTIPS ID: 20600002385

Project Name: Bus Component Preventative Maintenance Sponsor: AC Transit Implementing Agency: AC Transit AQ Code: 2.05

Description: AC Transit: Capitalized Maintenance Program; Including replacement of critical components like axles, brakes, electrical systems, seats, windows, lifts & associated labor.

Reason: 2003 TIP Development - old TIP ID ALA010038

Review: AA State/Local/Fed: Transit UZA: Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	Other Local		\$0	\$1,104,500	\$0	\$0	\$0	\$0	\$1,104,500
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP		\$0	\$0	\$8,500,000	\$0	\$0	\$0	\$8,500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA030	001 2003-00 Total	Funding	\$0	\$1,104,500	\$8,500,000	\$0	\$0	\$0	\$9,604,500
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project ALA030001

Tip ID: ALA030002 Amendment 2003-14 Status: Proposed PROPOSED CTIPS ID: 20600002386

Project Name: Vasco Road Safety Improvements Sponsor: Alameda County Implementing Agency: Alameda County AQ Code: 1.17

Description: Livermore: On Vasco Road about 1.8 miles N. of Livermore to 1.6 miles South of CC County line; Realign roadway, provide standard shoulder widths & add truck-climbing lanes.

(Total length of truck lanes is .9 miles).

Reason: Reprogram FY05 TCRP funds of \$6.4m to FY 06 and carryover \$1.4m RTIP funds to FY06 TIP Financial Constraint Purposes. Project is an AQ exempt project.

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Expansion Project Type: Local Roads - Widening

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	Other Local	Local	\$0	\$0	\$2,263,000	\$0	\$0	\$0	\$2,263,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$1,400,000	\$0	\$1,400,000
CON	TCRP	State	\$0	\$0	\$0	\$0	\$5,180,000	\$0	\$5,180,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local	Local	\$337,000	\$0	\$0	\$0	\$0	\$0	\$337,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TCRP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000
PSE	Other Local	Local	\$0	\$290,000	\$0	\$0	\$0	\$0	\$290,000
		Carrvover:	\$0	\$220,000	\$0	\$0	\$0	\$0	\$220,000
ROW	TCRP	State	\$0	\$0	\$0	\$0	\$1,170,000	\$0	\$1,170,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA030	002 2003-14 Total F	unding	\$337,000	\$290,000	\$2,263,000	\$0	\$6,350,000	\$0	\$9,240,000
		Carryover:	\$0	\$370,000	\$0	\$0	\$1,400,000	\$0	\$1,770,000

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Tip ID:	ALA030002	Amendment	2003-09 St	atus: Active		CU	RRENT	CTIPS ID: 20	0600002386			
Project I	Name: Vasco Roa	nd Safety Improvements		Sponsor: A	lameda County	Implementing	Agency: Alamed	da County AC	Code: 1.17			
Descript		: On Vasco Road about 1. al length of truck lanes is		rermore to 1.6 miles S	outh of CC County lin	ne; Realign roadway	, provide standard sho	oulder widths & add	truck-climbing			
Reason: Review:	Pason: Project is a two county project. We are therefore splitting the project into two counties transfering \$2.5 million (FY 05) from this project to CC-030027 for STIP consistency purposes. Purpose: Expansion Project Type: Local Roads - Widening											
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total			
CON	Other Local		\$0	\$0	\$2,263,000	\$0	\$0	\$0	\$2,263,000			
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
CON	RTIP		\$0	\$0	\$0	\$1,400,000	\$0	\$0	\$1,400,000			
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
CON	TCRP		\$0	\$0	\$5,180,000	\$0	\$0	\$0	\$5,180,000			
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
ENV	Other Local		\$337,000	\$0	\$0	\$0	\$0	\$0	\$337,000			
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
ENV	TCRP		\$0	\$0	\$0	\$0	\$0	\$0	\$0			
		Carrvover:	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000			
PSE	Other Local		\$0	\$290,000	\$0	\$0	\$0	\$0	\$290,000			
	o 200a.	Carrvover:	\$0	\$220,000	\$0	\$0	\$0	\$0	\$220,000			
ROW	TCRP		\$0	\$1,170,000	\$0	\$0	\$0	\$0	\$1,170,000			
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
ALA0300	02 2003-09 Tota	ıl Fundina	\$337,000	\$1,460,000	\$7,443,000	\$1,400,000	\$0	\$0	\$10,640,000			
		Carryover:	\$0	\$370,000	\$0	\$0	\$0	\$0	\$370,000			
				End of Dr	oject ALA030002							

End of Project ALA030002

Tip ID: ALA030003 Amendment 2003-14 Status: Proposed PROPOSED CTIPS ID: 20600002387

Project Name: Mandela Parkway Extension Phase II Sponsor: Emeryville Implementing Agency: Emeryville AQ Code: 5.01

Description: Oakland/Emeryville: On Yerba Buena Ave btw Horton St and Hollis St; Roadway Channalization including addition of a 3rd left turn lane, signals, curbs, & sidewalks.

Reason: Carryover \$1.9m RTIP funds to FY06 TIP Financial Constraint Purposes. Project is an AQ exempt project.

Review: AA State/Local/Fed: Local Rd UZA: Purpose: System Management Project Type: Local Roads - Widening

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
PSE	Other Local	Local	\$0	\$110,000	\$0	\$0	\$0	\$0	\$110,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local	Local	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$1,900,000	\$0	\$1,900,000

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\$0 \$0 \$0 \$160.000 ALA030003 2003-14 Total Funding \$0 \$110.000 \$50,000 **Carryover:** \$0 \$0 \$0 \$0 \$1,900,000 \$0 \$1,900,000

Tip ID: ALA030003 Amendment 2003-00 Status: Active CURRENT CTIPS ID: 20600002387

Project Name: Mandela Parkway Extension Phase II Sponsor: Emeryville Implementing Agency: Emeryville AQ Code: 5.01

Description: Oakland/Emeryville: On Yerba Buena Ave btw Horton St and Hollis St; Roadway Channalization including addition of a 3rd left turn lane, signals, curbs, & sidewalks.

Reason: 2003 TIP Development - Old TIP ID ALA010047

Review: AA State/Local/Fed: Local Rd UZA: Purpose: System Management Project Type: Local Roads - Widening

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
PSE	Other Local		\$0	\$110,000	\$0	\$0	\$0	\$0	\$110,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local		\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RTIP		\$0	\$0	\$0	\$1,900,000	\$0	\$0	\$1,900,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA030	003 2003-00 Total	Funding	\$0	\$110,000	\$0	\$1,950,000	\$0	\$0	\$2,060,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project ALA030003

Tip ID: ALA030018 Amendment 2003-14 Status: Proposed PROPOSED CTIPS ID: 10600000965

Project Name: AB 3090 Replacement Project Sponsor: ACCMA Implementing Agency: AQ Code: 4.01

Description: ACCMA: AB 3090 Replacement Project

Reason: Carryover \$450k RTIP funds to FY06 TIP Financial Constraint Purposes. Project is an AQ exempt project.

Review: State/Local/Fed: State Hwy UZA: Purpose: Other Project Type: Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
ENV	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$450,000	\$0	\$450,000
ALA030	018 2003-14 Total	Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$450,000	\$0	\$450,000

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Tip ID: ALA030018 Amendment 2003-10 Status: Active CURRENT CTIPS ID: 10600000965

Project Name: AB 3090 Replacement Project Sponsor: ACCMA Implementing Agency: AQ Code: 4.01

Description: ACCMA: AB 3090 Replacement Project

Reason: AB 3090 Replacement Project being added into the TIP for informational purposes only.

Review: State/Local/Fed: State Hwy UZA: Purpose: Other Project Type: Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
ENV	RTIP		\$0	\$0	\$0	\$450,000	\$0	\$0	\$450,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA030	018 2003-10 Tota	al Funding	\$0	\$0	\$0	\$450,000	\$0	\$0	\$450,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project ALA030018

Tip ID: ALA030019 Amendment 2003-14 Status: Proposed PROPOSED CTIPS ID: 10600000967

Project Name: AB 3090 Replacement Project Sponsor: ACCMA Implementing Agency: AQ Code: 4.01

Description: ACCMA: AB 3090 Replacement Project

Reason: Carryover \$630k RTIP funds to FY06 TIP Financial Constraint Purposes. Project is an AQ exempt project.

Review: State/Local/Fed: State Hwy UZA: Purpose: Other Project Type: Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
ENV	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$630,000	\$0	\$630,000
ALA0300	019 2003-14 Total	Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$630,000	\$0	\$630,000

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Tip ID: ALA030019 Amendment 2003-10 Status: Active CURRENT CTIPS ID: 10600000967

Project Name: AB 3090 Replacement Project Sponsor: ACCMA Implementing Agency: AQ Code: 4.01

Description: ACCMA: AB 3090 Replacement Project

Reason: AB 3090 Replacement Project being added to the TIP for informational purposes only.

Review: State/Local/Fed: State Hwy UZA: Purpose: Other Project Type: Other

				-					
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
ENV	RTIP		\$0	\$0	\$0	\$630,000	\$0	\$0	\$630,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA030	019 2003-10 Tota	al Funding	\$0	\$0	\$0	\$630,000	\$0	\$0	\$630,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project ALA030019

Tip ID: ALA030020 Amendment 2003-14 Status: Proposed PROPOSED CTIPS ID: 10600000968

Project Name: AB 3090 Replacement Project Sponsor: ACCMA Implementing Agency: AQ Code: 4.01

Description: ACCMA: AB 3090 Replacement Project

Reason: Carryover \$405k RTIP funds to FY06 TIP Financial Constraint Purposes. Project is an AQ exempt project.

Review: State/Local/Fed: State Hwy UZA: Purpose: Other Project Type: Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
ENV	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$405,000	\$0	\$405,000
ALA030	020 2003-14 Total	Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$405,000	\$0	\$405,000

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Tip ID: ALA030020 Amendment 2003-10 Status: Active CURRENT CTIPS ID: 10600000968

Project Name: AB 3090 Replacement Project Sponsor: ACCMA Implementing Agency: AQ Code: 4.01

Description: ACCMA: AB 3090 Replacement Project

Reason: AB 3090 Replacement Project being added to the TIP for informational purposes only.

Review: State/Local/Fed: State Hwy UZA: Purpose: Other Project Type: Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
ENV	RTIP		\$0	\$0	\$0	\$405,000	\$0	\$0	\$405,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA030	020 2003-10 Tota	al Funding	\$0	\$0	\$0	\$405,000	\$0	\$0	\$405,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project ALA030020

Tip ID: ALA030021 Amendment 2003-14 Status: Proposed PROPOSED CTIPS ID: 10600000966

Project Name: AB 3090 Replacement Project Sponsor: ACCMA Implementing Agency: AQ Code: 4.01

Description: ACCMA: AB 3090 Replacement Project

Reason: Carryover \$890k RTIP funds to FY06 TIP Financial Constraint Purposes. Project is an AQ exempt project.

Review: State/Local/Fed: State Hwy UZA: Purpose: Other Project Type: Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
ENV	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$890,000	\$0	\$890,000
ALA030	021 2003-14 Total	Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$890,000	\$0	\$890,000

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Tip ID: ALA030021 Amendment 2003-10 Status: Active CURRENT CTIPS ID: 10600000966

Project Name: AB 3090 Replacement Project Sponsor: ACCMA Implementing Agency: AQ Code: 4.01

Description: ACCMA: AB 3090 Replacement Project

Reason: AB 3090 Replacement Project being added to the TIP for informational purposes only.

Review: State/Local/Fed: State Hwy UZA: Purpose: Other Project Type: Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
ENV	RTIP		\$0	\$0	\$0	\$890,000	\$0	\$0	\$890,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA030	021 2003-10 Tota	al Funding	\$0	\$0	\$0	\$890,000	\$0	\$0	\$890,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project ALA030021

Tip ID: ALA030022 Amendment 2003-14 Status: Proposed PROPOSED CTIPS ID: 10600000964

Project Name: AB 3090 Replacement Project Sponsor: ACCMA Implementing Agency: AQ Code: 4.01

Description: ACCMA: AB 3090 Replacement Project

Reason: Carryover \$112k RTIP funds to FY06 TIP Financial Constraint Purposes. Project is an AQ exempt project.

Review: State/Local/Fed: State Hwy UZA: Purpose: Other Project Type: Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
ENV	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$112,000	\$0	\$112,000
ALA030	022 2003-14 Total	Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$112,000	\$0	\$112,000

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Tip ID: ALA030022 Amendment 2003-10 Status: Active CURRENT CTIPS ID: 10600000964

Project Name: AB 3090 Replacement Project Sponsor: ACCMA Implementing Agency: AQ Code: 4.01

Description: ACCMA: AB 3090 Replacement Project

Reason: AB 3090 Replacement Project being added to the TIP for informational purposes only.

Review: State/Local/Fed: State Hwy UZA: Purpose: Other Project Type: Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
ENV	RTIP		\$0	\$0	\$0	\$112,000	\$0	\$0	\$112,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA030	022 2003-10 Tota	al Funding	\$0	\$0	\$0	\$112,000	\$0	\$0	\$112,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project ALA030022

Tip ID: ALA030023 Amendment 2003-14 Status: Proposed PROPOSED CTIPS ID: 10600000970

Project Name: AB 3090 Replacement Project Sponsor: ACCMA Implementing Agency: AQ Code: 4.01

Description: ACCMA: AB 3090 Replacement Project

Reason: Carryover \$240k RTIP funds to FY06 TIP Financial Constraint Purposes. Project is an AQ exempt project.

Review: State/Local/Fed: State Hwy UZA: Purpose: Other Project Type: Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
ENV	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$240,000	\$0	\$240,000
ALA030	023 2003-14 Total	Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$240,000	\$0	\$240,000

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Tip ID: ALA030023 Amendment 2003-10 Status: Active CURRENT CTIPS ID: 10600000970

Project Name: AB 3090 Replacement Project Sponsor: ACCMA Implementing Agency: AQ Code: 4.01

Description: ACCMA: AB 3090 Replacement Project

Reason: AB 3090 Replacement Project being added to the TIP for informational purposes only.

Review: State/Local/Fed: State Hwy UZA: Purpose: Other Project Type: Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
ENV	RTIP		\$0	\$0	\$0	\$240,000	\$0	\$0	\$240,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA030	023 2003-10 Tota	al Funding	\$0	\$0	\$0	\$240,000	\$0	\$0	\$240,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project ALA030023

Tip ID: ALA030028 Amendment 2003-14 Status: Proposed PROPOSED CTIPS ID:

Project Name: Vasco Road Safety Improvements Sponsor: Alameda County Implementing Agency: Alameda County AQ Code: 1.17

Description: Livermore: On Vasco Road about 1.8 miles N. of Livermore to 1.6 miles South of CC County line; Realign roadway, provide standard shoulder widths & add truck-climbing lanes.

(Total length of truck lanes is .9 miles). Project is Exempt per ACQTF

Reason: Change \$2.5m in FY05 RTIP funds to Local Measure funds for TIP Financial Constraint purposes.

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Expansion Project Type: Local Roads - Widening

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	IP Funding				
CON	Other Local	Local	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA030	028 2003-14 Total F	unding	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Tip ID: ALA030028 Amendment 2003-09 Status: Active CURRENT CTIPS ID:

Project Name: Vasco Road Safety Improvements Sponsor: Alameda County Implementing Agency: Alameda County AQ Code: 1.17

Description: Livermore: On Vasco Road about 1.8 miles N. of Livermore to 1.6 miles South of CC County line; Realign roadway, provide standard shoulder widths & add truck-climbing

lanes. (Total length of truck lanes is .9 miles). Project is Exempt per ACQTF

Reason: Project is a two county project. Project split from ALA030002 for STIP consistency purposes.

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Expansion Project Type: Local Roads - Widening

				=	-				-
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	RTIP		\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA030	028 2003-09 Tota	al Funding	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project ALA030028

Tip ID: ALA978027 Amendment 2003-14 Status: Proposed PROPOSED CTIPS ID: 10600000168

Project Name: I-880/SR 262 I/C and HOV lanes Sponsor: Caltrans Implementing Agency: Alameda Cty TA AQ Code: 90.00

Description: I880 corridor: I-880 btw Santa Clara Co. line & Alvarado-Niles; Construct 2 HOV lanes, reconstruct I-880/Warren Ave/SR 262 I/C & construct UPRR grade separation.

Reason: Change \$11m in FY04 RTIP funds to Local Measure funds for TIP Financial Constraint purposes only.

Review: PR State/Local/Fed: State Hwy UZA: Purpose: Expansion Project Type: Highway - HOV

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	Earmark	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$125,392	\$0	\$0	\$0	\$0	\$125,392
CON	Other Local	Local	\$40,205,000	\$26,265,000	\$11,800,000	\$0	\$0	\$0	\$78,270,000
		Carrvover:	\$0	\$35,735,000	\$0	\$0	\$0	\$0	\$35,735,000
CON	RTIP	State	\$0	\$15,020,000	\$0	\$0	\$0	\$0	\$15,020,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP-ST	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$594,137	\$0	\$0	\$0	\$0	\$594,137
CONST-	RTIP	State	\$0	\$4,534,000	\$0	\$0	\$0	\$0	\$4,534,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ΞNV	Demo	Federal	\$800,000	\$0	\$0	\$0	\$0	\$0	\$800,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local	Local	\$1,453,000	\$0	\$0	\$0	\$0	\$0	\$1,453,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Demo	Federal	\$4,878,000	\$0	\$0	\$0	\$0	\$0	\$4,878,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$1,053,000	\$0	\$0	\$0	\$0	\$0	\$1,053,000
		Carrvover:	\$0	\$7,972,000	\$0	\$0	\$0	\$0	\$7,972,000

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PSE	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$3,378,000	\$0	\$0	\$0	\$0	\$3,378,000
PSE	STP	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
ROW	Earmark	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$7,500,000	\$0	\$0	\$0	\$0	\$7,500,000
ROW	Other Local	Local	\$67,577,000	\$0	\$0	\$11,047,000	\$0	\$0	\$78,624,000
		Carrvover:	\$0	\$5,597,863	\$0	\$0	\$0	\$0	\$5,597,863
ROW-C	T RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$1,075,000	\$0	\$0	\$0	\$0	\$1,075,000
ALA978	3027 2003-14 Total F	unding	\$115,966,000	\$45,819,000	\$11,800,000	\$11,047,000	\$0	\$0	\$184,632,000
		Carrvover:	\$0	\$62,477,392	\$0	\$0	\$0	\$0	\$62,477,392

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Tip ID: ALA978027 Amendment 2003-09 Status: Active CURRENT CTIPS ID: 10600000168

Project Name: I-880/SR 262 I/C and HOV lanes Sponsor: Caltrans Implementing Agency: Alameda Cty TA AQ Code: 90.00

Description: I880 corridor: I-880 btw Santa Clara Co. line & Alvarado-Niles; Construct 2 HOV lanes, reconstruct I-880/Warren Ave/SR 262 I/C & construct UPRR grade separation.

Reason: STIP consistency amendment. Reduce FY 03 STIP funds by \$25m. Program \$23m of the funds in FY04 (\$11 for ROW and \$12 as XGEN funds due to AB3090 arrangements). Also c

Review: PR State/Local/Fed: State Hwy UZA: Purpose: Expansion Project Type: Highway - HOV

Review:	PR State/Loc	cal/Fed: State Hwy	UZA:	Purpose: Expansion		Project Type: Highway - HOV				
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total	
CON	Earmark		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Carrvover:	\$0	\$125,392	\$0	\$0	\$0	\$0	\$125,392	
CON	Other Local		\$40,205,000	\$26,265,000	\$11,800,000	\$0	\$0	\$0	\$78,270,000	
		Carrvover:	\$0	\$35,735,000	\$0	\$0	\$0	\$0	\$35,735,000	
CON	RTIP		\$0	\$15,020,000	\$0	\$0	\$0	\$0	\$15,020,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	STP-ST		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Carrvover:	\$0	\$594,137	\$0	\$0	\$0	\$0	\$594,137	
CONST-	RTIP		\$0	\$4,534,000	\$0	\$0	\$0	\$0	\$4,534,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ENV	Demo		\$800,000	\$0	\$0	\$0	\$0	\$0	\$800,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ENV	Other Local		\$1,453,000	\$0	\$0	\$0	\$0	\$0	\$1,453,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	Demo		\$4,878,000	\$0	\$0	\$0	\$0	\$0	\$4,878,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	Other Local		\$1,053,000	\$0	\$0	\$0	\$0	\$0	\$1,053,000	
		Carrvover:	\$0	\$7,972,000	\$0	\$0	\$0	\$0	\$7,972,000	
PSE	RTIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Carrvover:	\$0	\$3,378,000	\$0	\$0	\$0	\$0	\$3,378,000	
PSE	STP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Carrvover:	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000	
ROW	Earmark		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Carrvover:	\$0	\$7,500,000	\$0	\$0	\$0	\$0	\$7,500,000	
ROW	Other Local		\$67,577,000	\$0	\$0	\$0	\$0	\$0	\$67,577,000	
		Carrvover:	\$0	\$5,597,863	\$0	\$0	\$0	\$0	\$5,597,863	
ROW	RTIP		\$0	\$0	\$11,047,000	\$0	\$0	\$0	\$11,047,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ROW-C1	RTIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Carrvover:	\$0	\$1,075,000	\$0	\$0	\$0	\$0	\$1,075,000	

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ALA978027 2003-09 Total Funding	\$115,966,000	\$45,819,000	\$22,847,000	\$0	\$0	\$0	\$184,632,000
Carryover:	\$0	\$62,477,392	\$0	\$0	\$0	\$0	\$62,477,392

End of Project ALA978027

 Tip ID:
 ALA990015
 Amendment
 2003-14
 Status:
 Proposed
 PROPOSED
 CTIPS ID:
 10600000119

Project Name: Union City Intermodal Station Sponsor: Union City Implementing Agency: Union City AQ Code: 5.06

Description: Union City: adjacent to the Union City BART Station; Extend 11th Street, and provide UPRR-BART pedestrian grade separations and transit plaza with bus facilities.

Reason: Change TCRP funds of \$200k to Local Measure funds, reprogram \$17m in FY 03 TCRP funds to FY06 and carryover \$3.3m in RTIP funds to FY06 TIP Financial Constraint Purposes

Review: PR State/Local/Fed: Transit UZA: Purpose: Transit Operations Project Type: Mass Transit - Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	Other Local	Local	\$0	\$0	\$17,900,000	\$0	\$0	\$0	\$17,900,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TCRP	State	\$0	\$0	\$0	\$0	\$1,600,000	\$0	\$1,600,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local	Local	\$1,229,000	\$0	\$0	\$0	\$0	\$0	\$1,229,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP	State	\$342,000	\$0	\$0	\$0	\$0	\$0	\$342,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TCRP	State	\$120,000	\$0	\$0	\$0	\$0	\$0	\$120,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$0	\$2,730,000	\$0	\$200,000	\$0	\$0	\$2,930,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$3,300,000	\$0	\$3,300,000
ROW	Other Local	Local	\$0	\$4,540,000	\$0	\$0	\$0	\$0	\$4,540,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	TCRP	State	\$0	\$0	\$0	\$0	\$80,000	\$0	\$80,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA990	015 2003-14 Total F	unding	\$1,691,000	\$7,270,000	\$17,900,000	\$200,000	\$1,680,000	\$0	\$28,741,000
		Carryover:	\$0	\$0	\$0	\$0	\$3,300,000	\$0	\$3,300,000

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Tip ID: ALA990015 Amendment 2003-00 Status: Active CURRENT CTIPS ID: 10600000119

Project Name: Union City Intermodal Station Sponsor: Union City Implementing Agency: Union City AQ Code: 5.06

Description: Union City: adjacent to the Union City BART Station; Extend 11th Street, and provide UPRR-BART pedestrian grade separations and transit plaza with bus facilities.

Reason: 2003 TIP Development

Review: PR State/Local/Fed: Transit UZA: Purpose: Transit Operations Project Type: Mass Transit - Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	Other Local		\$0	\$0	\$17,900,000	\$0	\$0	\$0	\$17,900,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TCRP		\$0	\$0	\$1,600,000	\$0	\$0	\$0	\$1,600,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local		\$1,229,000	\$0	\$0	\$0	\$0	\$0	\$1,229,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP		\$342,000	\$0	\$0	\$0	\$0	\$0	\$342,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TCRP		\$120,000	\$0	\$0	\$0	\$0	\$0	\$120,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local		\$0	\$2,730,000	\$0	\$0	\$0	\$0	\$2,730,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP		\$0	\$0	\$0	\$3,300,000	\$0	\$0	\$3,300,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	TCRP		\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local		\$0	\$4,540,000	\$0	\$0	\$0	\$0	\$4,540,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	TCRP		\$0	\$80,000	\$0	\$0	\$0	\$0	\$80,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA990	015 2003-00 Total	Funding	\$1,691,000	\$7,550,000	\$19,500,000	\$3,300,000	\$0	\$0	\$32,041,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project ALA990015

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Tip ID: ALA991036 Amendment 2003-14 Status: Proposed PROPOSED CTIPS ID: 20600000724

Project Name: Arteial Pavement Rehab - Phase III TEA-21 Sponsor: Hayward Implementing Agency: Hayward AQ Code: 1.07

Description: Hayward: Citywide; Grind and AC overlay portion of existing streets to rehabilitate deteriorating ac pavement.

Reason: Correct project description. Project description changed by error during the 2003 TIP development.

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$187,716	\$0	\$0	\$0	\$0	\$187,716
CON	STP	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$1,444,600	\$0	\$0	\$0	\$0	\$1,444,600
PSE	Other Local	Local	\$11,500	\$0	\$0	\$0	\$0	\$0	\$11,500
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP	Federal	\$88,500	\$0	\$0	\$0	\$0	\$0	\$88,500
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA991	036 2003-14 Total F	unding	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
		Carryover:	\$0	\$1,632,316	\$0	\$0	\$0	\$0	\$1,632,316

Tip ID: ALA991036 Amendment 2003-00 Status: Active CURRENT CTIPS ID: 20600000724

Project Name: Arteial Pavement Rehab - Phase III TEA-21 Sponsor: Hayward Implementing Agency: Hayward AQ Code: 1.07

Description: From Hercules - El Cerrito: San Pablo Avenue (SR 123) btw Route 4 in Hercules & the Alameda County line in El Cerrito; Install ATMS equipment for San Pablo SMART

Corridor. - Co Sponsor is CCTA.

Reason: 2003 TIP Development

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Total	Later	FY 05/06	FY 04/05	FY 03/04	FY 02/03	Prior	Category	Program	Phase
\$0	\$0	\$0	\$0	\$0	\$0	\$0		Other Local	CON
\$187,716	\$0	\$0	\$0	\$0	\$187,716	\$0	Carrvover:		
\$0	\$0	\$0	\$0	\$0	\$0	\$0		STP	CON
\$1,444,600	\$0	\$0	\$0	\$0	\$1,444,600	\$0	Carrvover:		
\$11,500	\$0	\$0	\$0	\$0	\$0	\$11,500		Other Local	PSE
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Carrvover:		
\$88,500	\$0	\$0	\$0	\$0	\$0	\$88,500		STP	PSE
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Carrvover:		
\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000	Funding	036 2003-00 Total	ALA9910
\$1,632,316	\$0	\$0	\$0	\$0	\$1,632,316	\$0	Carryover:		

End of Project ALA991036

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Tip ID: ALA991084 Amendment 2003-14 Status: Proposed PROPOSED CTIPS ID: 10600000632

Project Name: Route 680 Sunol Grade - Alameda Final Sponsor: ACCMA Implementing Agency: Caltrans AQ Code: 90.00

Description: Sunol Grade: From Rte. 84 in ALA to Rte. 237 in SCL.; Final project phase construction of HOV lane, shoulders and other project clean up. ALA portion. Additional funding in

ALA991084, SCL991076 & SCL991077.

Reason: Change Project sponsor from Caltrans to ACCMA.

Review: PR State/Local/Fed: State Hwy UZA: Purpose: Other Project Type: Highway - HOV

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	Earmark	Federal	\$0	\$3,350,000	\$0	\$0	\$0	\$0	\$3,350,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$0	\$1,005,000	\$0	\$0	\$0	\$1,005,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Earmark	Federal	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	ITIP	State	\$3,990,000	\$0	\$0	\$0	\$0	\$0	\$3,990,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$0	\$0	\$625,000	\$0	\$0	\$0	\$625,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA991	084 2003-14 Total F	unding	\$3,990,000	\$5,850,000	\$1,630,000	\$0	\$0	\$0	\$11,470,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: ALA991084 Amendment 2003-00 Status: Active CURRENT CTIPS ID: 10600000632

Project Name: Route 680 Sunol Grade - Alameda Final Sponsor: Caltrans Implementing Agency: Caltrans AQ Code: 90.00

Description: Sunol Grade: From Rte. 84 in ALA to Rte. 237 in SCL.; Final project phase construction of HOV lane, shoulders and other project clean up. ALA portion. Additional funding

in ALA991084, SCL991076 & SCL991077.

Reason: 2003 TIP Development

Review: PR State/Local/Fed: State Hwy UZA: Purpose: Other Project Type: Highway - HOV

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	Earmark		\$0	\$5,850,000	\$0	\$0	\$0	\$0	\$5,850,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local		\$0	\$0	\$1,630,000	\$0	\$0	\$0	\$1,630,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	ITIP		\$3,990,000	\$0	\$0	\$0	\$0	\$0	\$3,990,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA991	084 2003-00 Total	Funding	\$3,990,000	\$5,850,000	\$1,630,000	\$0	\$0	\$0	\$11,470,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project ALA991084

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 Tip ID:
 BRT990002
 Amendment
 2003-14
 Status:
 Proposed
 PROPOSED
 CTIPS ID:
 10600000112

Project Name: BART Oakland Airport Connector Sponsor: BART Implementing Agency: BART AQ Code: 0

Description: Oakland: Between the Oakland Coliseum BART station & the Oakland International Airport; Construct 3.2 miles fixed guideway connector.

Reason: Change \$7.2m in FY04 RTIP funds to Local Measure funds for TIP Financial Constraint purposes.

Review: PR State/Local/Fed: Transit UZA: Purpose: Expansion Project Type: Mass Transit - Rail

	D			•	1				
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	ITIP	State	\$0	\$0	\$0	\$0	\$0	\$10,000,000	\$10,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$4,067,000	\$7,635,000	\$95,302,000	\$0	\$0	\$107,004,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$0	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
		Carrvover:	\$0	\$15,800,000	\$0	\$0	\$0	\$0	\$15,800,000
ENV	RTIP	State	\$3,800,000	\$0	\$0	\$0	\$0	\$0	\$3,800,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	RTIP	State	\$1,730,000	\$0	\$0	\$0	\$0	\$0	\$1,730,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RTIP	State	\$0	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRT990	002 2003-14 Total	Funding	\$5,530,000	\$4,067,000	\$22,635,000	\$95,302,000	\$0	\$10,000,000	\$137,534,000
		Carryover:	\$0	\$15,800,000	\$0	\$0	\$0	\$0	\$15,800,000

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Tip ID: BRT990002 Amendment 2003-01 Status: Active CURRENT CTIPS ID: 10600000112

Project Name: BART Oakland Airport Connector Sponsor: BART Implementing Agency: BART AQ Code: 0

Description: Oakland: Between the Oakland Coliseum BART station & the Oakland International Airport; Construct 3.2 miles fixed guideway connector.

Reason: Amend non-exempt phase into the 2003 TIP.

Review: PR State/Local/Fed: Transit UZA: Purpose: Expansion Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	ITIP		\$0	\$0	\$0	\$0	\$0	\$10,000,000	\$10,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local		\$0	\$4,067,000	\$7,635,000	\$88,102,000	\$0	\$0	\$99,804,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP		\$0	\$0	\$12,200,000	\$0	\$0	\$0	\$12,200,000
		Carrvover:	\$0	\$15,800,000	\$0	\$0	\$0	\$0	\$15,800,000
ENV	RTIP		\$3,800,000	\$0	\$0	\$0	\$0	\$0	\$3,800,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	RTIP		\$1,730,000	\$0	\$0	\$0	\$0	\$0	\$1,730,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RTIP		\$0	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRT990	002 2003-01 Total	Funding	\$5,530,000	\$4,067,000	\$29,835,000	\$88,102,000	\$0	\$10,000,000	\$137,534,000
		Carryover:	\$0	\$15,800,000	\$0	\$0	\$0	\$0	\$15,800,000

End of Project BRT990002

 Tip ID:
 CC-010002
 Amendment
 2003-14
 Status:
 Proposed
 PROPOSED
 CTIPS ID:
 10600000738

Project Name: Caldecott Tunnel 4th Bore Sponsor: Caltrans Implementing Agency: CalTrans AQ Code: 4.05

Description: Caldecott Tunnel: SR 24; 4th Bore project development and construction (Preliminary eng. & Env. Studies).

Reason: Reprogram \$15m in fy05 TCRP funds to FY06, carryover \$14m in ITIP funds to FY 06 for TIP Financial Constraint Purposes. Also delete \$20m in TCRP funds double programmed in

Review: PR State/Local/Fed: State Hwy UZA: Purpose: Expansion Project Type: Highway - Other Widening

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
ENV	ITIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$6,000,000	\$0	\$0	\$2,000,000	\$0	\$8,000,000
ENV	TCRP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
PSE	ITIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$10,000,000	\$0	\$10,000,000
PSE	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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PSE	TCRP	State	\$0	\$0	\$0	\$0	\$15,000,000	\$0	\$15,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-010	002 2003-14 T	otal Funding	\$0	\$0	\$0	\$0	\$15,000,000	\$2,000,000	\$17,000,000
		Carryover:	\$0	\$11,000,000	\$0	\$0	\$12,000,000	\$0	\$23,000,000

Tip ID: CC-010002 Amendment 2003-00 Status: Active CURRENT CTIPS ID: 10600000738

Project Name: Caldecott Tunnel 4th Bore Sponsor: Caltrans Implementing Agency: CalTrans AQ Code: 4.05

Description: Caldecott Tunnel: SR 24; 4th Bore project development and construction (Preliminary eng. & Env. Studies).

Reason: 2003 TIP Development

Review: PR State/Local/Fed: State Hwy UZA: Purpose: Expansion Project Type: Highway - Other Widening

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
ENV	ITIP		\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
		Carrvover:	\$0	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000
ENV	TCRP		\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000
		Carrvover:	\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
PSE	ITIP		\$0	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP		\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	TCRP		\$0	\$0	\$15,000,000	\$15,000,000	\$0	\$0	\$30,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-010	002 2003-00 Tota	al Funding	\$5,000,000	\$0	\$27,000,000	\$15,000,000	\$0	\$2,000,000	\$49,000,000
		Carryover:	\$0	\$11,000,000	\$0	\$0	\$0	\$0	\$11,000,000

End of Project CC-010002

Tip ID: CC-010003 Amendment 2003-14 Status: Proposed PROPOSED CTIPS ID: 10600000745

Project Name: I-80 WB HOV Gap Closure Sponsor: Caltrans Implementing Agency: CalTrans AQ Code: 90.00

Description: I-80: From West of SR 4 to West of Cummings Skyway; construct new westbound HOV Lane.

Reason: TIP Financial Constraint Purposes Only. Change \$23M in FY04 ITIP funds and \$5m in RTIP funds to Local Measure funds.

Review: PR State/Local/Fed: State Hwy UZA: Purpose: Expansion Project Type: Highway - HOV

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	Other Local	Local	\$0	\$0	\$0	\$28,300,000	\$0	\$0	\$28,300,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	ITIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$6,500,000	\$0	\$0	\$0	\$0	\$6,500,000

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ROW ITIP	State	\$0	\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000
	Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT ITIP	State	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000
	Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-010003 2003-14 Tota	al Funding	\$0	\$1,500,000	\$0	\$28,300,000	\$0	\$0	\$29,800,000
	Carryover:	\$0	\$6,500,000	\$0	\$0	\$0	\$0	\$6,500,000

Tip ID: CC-010003 Amendment 2003-00 Status: Active CURRENT CTIPS ID: 10600000745

Project Name: I-80 WB HOV Gap Closure Sponsor: Caltrans Implementing Agency: CalTrans AQ Code: 90.00

Description: I-80: From West of SR 4 to West of Cummings Skyway; construct new westbound HOV Lane.

Reason: 2003 TIP Development

Review: PR State/Local/Fed: State Hwy UZA: Purpose: Expansion Project Type: Highway - HOV

			<u> </u>						
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	ITIP		\$0	\$0	\$23,300,000	\$0	\$0	\$0	\$23,300,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP		\$0	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	ITIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$6,500,000	\$0	\$0	\$0	\$0	\$6,500,000
ROW	ITIP		\$0	\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-C	T ITIP		\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-010	003 2003-00 Tota	l Funding	\$0	\$1,500,000	\$28,300,000	\$0	\$0	\$0	\$29,800,000
		Carryover:	\$0	\$6,500,000	\$0	\$0	\$0	\$0	\$6,500,000

End of Project CC-010003

 Tip ID:
 CC-010023
 Amendment
 2003-14
 Status:
 Proposed
 PROPOSED
 CTIPS ID:
 20600002120

Project Name: I-680 / SR 4 Interchange Reconstruction Sponsor: CCTA Implementing Agency: CCTA AQ Code: 4.05

Description: Pacheco: At the I-680/SR 4; Reconstruct I/C providing for a 2 lane direct connector from NB 680 to WB SR 4 with slip ramps at Pacheco Blvd. (Env. Studies only).

Reason: Carryover \$5.5m RTIP funds to FY06 TIP Financial Constraint Purposes. Project is an AQ exempt project.

Review: PR State/Local/Fed: State Hwy UZA: Purpose: Expansion Project Type: Highway - Interchange

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
PSE	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$2,020,000	\$0	\$0	\$0	\$0	\$2,020,000

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PSE	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$5,500,000	\$0	\$5,500,000
CC-010	0023 2003-14 T	otal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$2,020,000	\$0	\$0	\$5,500,000	\$0	\$7,520,000

Tip ID: CC-010023 Amendment 2003-00 Status: Active CURRENT CTIPS ID: 20600002120

Project Name: I-680 / SR 4 Interchange Reconstruction Sponsor: CCTA Implementing Agency: CCTA AQ Code: 4.05

Description: Pacheco: At the I-680/SR 4; Reconstruct I/C providing for a 2 lane direct connector from NB 680 to WB SR 4 with slip ramps at Pacheco Blvd. (Env. Studies only).

Reason: 2003 TIP Development

Review: PR State/Local/Fed: State Hwy UZA: Purpose: Expansion Project Type: Highway - Interchange

									-
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
PSE	Other Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$2,020,000	\$0	\$0	\$0	\$0	\$2,020,000
PSE	RTIP		\$0	\$0	\$0	\$5,500,000	\$0	\$0	\$5,500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-010	023 2003-00 Total	Funding	\$0	\$0	\$0	\$5,500,000	\$0	\$0	\$5,500,000
		Carryover:	\$0	\$2,020,000	\$0	\$0	\$0	\$0	\$2,020,000

End of Project CC-010023

Tip ID: CC-010024 Amendment 2003-14 Status: Proposed PROPOSED CTIPS ID: 20600002121

Project Name: Hillcrest Ave/SR 4 EB Offramp Improvements Sponsor: Antioch Implementing Agency: Antioch AQ Code: 5.04

Description: Antioch: Hillcrest Avenue/Rte 4 offramp; Improve, widen, add turn lanes and construct soundwall.

Reason: Carryover \$200k RTIP funds to FY06 TIP Financial Constraint Purposes. Project is an AQ exempt project.

Review: AA State/Local/Fed: State Hwy UZA: Purpose: Expansion Project Type: Highway - Interchange

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$2,250,000	\$0	\$0	\$0	\$0	\$2,250,000
ENV	RTIP	State	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$200,000	\$0	\$200,000
CC-0100	024 2003-14 Total	Funding	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
		Carryover:	\$0	\$2,250,000	\$0	\$0	\$200,000	\$0	\$2,450,000

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Tip ID: CC-010024 Amendment 2003-00 Status: Active CURRENT CTIPS ID: 20600002121

Project Name: Hillcrest Ave/SR 4 EB Offramp Improvements Sponsor: Antioch Implementing Agency: Antioch AQ Code: 5.04

Description: Antioch: Hillcrest Avenue/Rte 4 offramp; Improve, widen, add turn lanes and construct soundwall.

Reason: 2003 TIP Development

Review: AA State/Local/Fed: State Hwy UZA: Purpose: Expansion Project Type: Highway - Interchange

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	RTIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$2,250,000	\$0	\$0	\$0	\$0	\$2,250,000
ENV	RTIP		\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP		\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-010	024 2003-00 Tota	l Funding	\$0	\$50,000	\$0	\$200,000	\$0	\$0	\$250,000
		Carryover:	\$0	\$2,250,000	\$0	\$0	\$0	\$0	\$2,250,000

End of Project CC-010024

Tip ID: CC-010027 Amendment 2003-14 Status: Proposed PROPOSED CTIPS ID: 20600002124

Project Name: BART Pittsburg-Bay Point Terminal Zone Sponsor: BART Implementing Agency: BART AQ Code: 2.11

Description: BART: Pittsburg-Bay Point BART station; Install/construct equip station with fully automatic turnback capability.

Reason: Carryover \$1.1m RTIP funds to FY06 TIP Financial Constraint Purposes. Project is an AQ exempt project.

Review: AA State/Local/Fed: Transit UZA: Purpose: System Management Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$1,150,000	\$0	\$1,150,000
PSE	RTIP	State	\$0	\$350,000	\$0	\$0	\$0	\$0	\$350,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-010027 2003-14 Total Funding		\$0	\$350,000	\$0	\$0	\$0	\$0	\$350,000	
		Carryover:	\$0	\$0	\$0	\$0	\$1,150,000	\$0	\$1,150,000

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Tip ID: CC-010027 Amendment 2003-00 Status: Active CURRENT CTIPS ID: 20600002124

Project Name: BART Pittsburg-Bay Point Terminal Zone Sponsor: BART Implementing Agency: BART AQ Code: 2.11

Description: BART: Pittsburg-Bay Point BART station; Install/construct equip station with fully automatic turnback capability.

Reason: 2003 TIP Development

Review: AA State/Local/Fed: Transit UZA: Purpose: System Management Project Type: Mass Transit - Rail

					<u> </u>				
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	RTIP		\$0	\$0	\$1,150,000	\$0	\$0	\$0	\$1,150,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP		\$0	\$350,000	\$0	\$0	\$0	\$0	\$350,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-010027 2003-00 Total Funding			\$0	\$350,000	\$1,150,000	\$0	\$0	\$0	\$1,500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project CC-010027

Tip ID: CC-010034 Amendment 2003-14 Status: Proposed PROPOSED CTIPS ID: 20600002131

Project Name: Old Ranch Road Bicycle Path Sponsor: San Ramon Implementing Agency: San Ramon AQ Code: 3.02

Description: San Ramon: From Old Ranch Park to Alcosta Boulevard/Stagecoach Road: Construct bicycle path.

Reason: Carryover \$62k RTIP funds to FY06 TIP Financial Constraint Purposes. Project is an AQ exempt project.

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Expansion Project Type: Bike/Pedestrian

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	Other Local	Local	\$0	\$0	\$0	\$523,900	\$0	\$0	\$523,900
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$62,000	\$0	\$62,000
ENV	Other Local	Local	\$0	\$25,000	\$0	\$0	\$0	\$0	\$25,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$0	\$0	\$73,000	\$0	\$0	\$0	\$73,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local	Local	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-010	CC-010034 2003-14 Total Funding		\$0	\$25,000	\$74,000	\$523,900	\$0	\$0	\$622,900
		Carryover:	\$0	\$0	\$0	\$0	\$62,000	\$0	\$62,000

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Tip ID: CC-010034 Amendment 2003-00 Status: Active CURRENT CTIPS ID: 20600002131

Project Name: Old Ranch Road Bicycle Path

Sponsor: San Ramon

Implementing Agency: San Ramon

AQ Code: 3.02

Description: San Ramon: From Old Ranch Park to Alcosta Boulevard/Stagecoach Road: Construct bicycle path.

Reason: 2003 TIP Development

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Expansion Project Type: Bike/Pedestrian

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	Other Local		\$0	\$0	\$0	\$523,900	\$0	\$0	\$523,900
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP		\$0	\$0	\$0	\$62,000	\$0	\$0	\$62,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local		\$0	\$25,000	\$0	\$0	\$0	\$0	\$25,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local		\$0	\$0	\$73,000	\$0	\$0	\$0	\$73,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local		\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
_		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-010034 2003-00 Total Funding		\$0	\$25,000	\$74,000	\$585,900	\$0	\$0	\$684,900	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project CC-010034

 Tip ID:
 CC-010035
 Amendment
 2003-14
 Status:
 Proposed
 PROPOSED
 CTIPS ID:
 20600002132

Project Name: Stone Valley Rd. West sidewalks to Ironhorse Trail Sponsor: CC County Implementing Agency: CC County AQ Code: 3.02

Description: Alamo: Intersection of Stone Valley Road West and the Ironhorse Trail; Extend bike and pedestrian trail including other improvements and amenities.

Reason: Carryover \$21k RTIP funds to FY06 TIP Financial Constraint Purposes. Project is an AQ exempt project.

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Expansion Project Type: Bike/Pedestrian

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$21,000	\$0	\$21,000
ENV	RTIP	State	\$0	\$4,000	\$0	\$0	\$0	\$0	\$4,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP	State	\$0	\$10,000	\$0	\$0	\$0	\$0	\$10,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-010035 2003-14 Total Funding		\$0	\$14,000	\$0	\$0	\$0	\$0	\$14,000	
		Carryover:	\$0	\$0	\$0	\$0	\$21,000	\$0	\$21,000

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Tip ID: CC-010035 Amendment 2003-00 Status: Active CURRENT CTIPS ID: 20600002132

Project Name: Stone Valley Rd. West sidewalks to Ironhorse Trail Sponsor: CC County Implementing Agency: CC County AQ Code: 3.02

Description: Alamo: Intersection of Stone Valley Road West and the Ironhorse Trail; Extend bike and pedestrian trail including other improvements and amenities.

Reason: 2003 TIP Development

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Expansion Project Type: Bike/Pedestrian

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	RTIP		\$0	\$0	\$21,000	\$0	\$0	\$0	\$21,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP		\$0	\$4,000	\$0	\$0	\$0	\$0	\$4,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP		\$0	\$10,000	\$0	\$0	\$0	\$0	\$10,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-010035 2003-00 Total Funding		\$0	\$14,000	\$21,000	\$0	\$0	\$0	\$35,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project CC-010035

 Tip ID:
 CC-010037
 Amendment
 2003-14
 Status:
 Proposed
 PROPOSED
 CTIPS ID:
 20600002134

Project Name: Olinda Rd Ped. Bridge Gap Closure Sponsor: CC County Implementing Agency: CC County AQ Code: 3.02

Description: Near Richmond: Along Olinda Road btw Valley View Rd & Robin Hood Dr.; Close sidewalk gaps and install pedestrian bridge.

Reason: Carryover \$101k RTIP funds to FY06 TIP Financial Constraint Purposes. Project is an AQ exempt project.

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Expansion Project Type: Bike/Ped - Bridge

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	Other Local	Local	\$0	\$0	\$41,903	\$0	\$0	\$0	\$41,903
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$101,000	\$0	\$101,000
ENV	Other Local	Local	\$0	\$4,500	\$0	\$0	\$0	\$0	\$4,500
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$0	\$21,700	\$0	\$0	\$0	\$0	\$21,700
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local	Local	\$0	\$0	\$19,500	\$0	\$0	\$0	\$19,500
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-010	CC-010037 2003-14 Total Funding		\$0	\$26,200	\$61,403	\$0	\$0	\$0	\$87,603
		Carryover:	\$0	\$0	\$0	\$0	\$101,000	\$0	\$101,000

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Tip ID: CC-010037 Amendment 2003-00 Status: Active CURRENT CTIPS ID: 20600002134

Project Name: Olinda Rd Ped. Bridge Gap Closure Sponsor: CC County Implementing Agency: CC County AQ Code: 3.02

Description: Near Richmond: Along Olinda Road btw Valley View Rd & Robin Hood Dr.; Close sidewalk gaps and install pedestrian bridge.

Reason: 2003 TIP Development

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Expansion Project Type: Bike/Ped - Bridge

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	Other Local		\$0	\$0	\$41,903	\$0	\$0	\$0	\$41,903
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP		\$0	\$0	\$0	\$101,000	\$0	\$0	\$101,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local		\$0	\$4,500	\$0	\$0	\$0	\$0	\$4,500
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local		\$0	\$21,700	\$0	\$0	\$0	\$0	\$21,700
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local		\$0	\$0	\$19,500	\$0	\$0	\$0	\$19,500
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-010	037 2003-00 Total	Funding	\$0	\$26,200	\$61,403	\$101,000	\$0	\$0	\$188,603
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project CC-010037

Tip ID: CC-010038 Amendment 2003-14 Status: Proposed PROPOSED CTIPS ID: 20600002135

Project Name: Bicycle Friendly Storm Drain Grates Sponsor: CC County Implementing Agency: CC County AQ Code: 3.02

Description: Rodeo/Richmond: Along I-80; Install bicycle friendly storm grates.

Reason: Carryover \$30k RTIP funds to FY06 TIP Financial Constraint Purposes. Project is an AQ exempt project.

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Maintenance/Rehabilitation Project Type: Bike - Buildings & Other Facil

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$30,000	\$0	\$30,000
ENV	RTIP	State	\$0	\$3,000	\$0	\$0	\$0	\$0	\$3,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP	State	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-010	038 2003-14 Total	l Funding	\$0	\$5,000	\$0	\$0	\$0	\$0	\$5,000
		Carryover:	\$0	\$0	\$0	\$0	\$30,000	\$0	\$30,000

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Tip ID: CC-010038 Amendment 2003-00 Status: Active CURRENT CTIPS ID: 20600002135

Project Name: Bicycle Friendly Storm Drain Grates Sponsor: CC County Implementing Agency: CC County AQ Code: 3.02

Description: Rodeo/Richmond: Along I-80; Install bicycle friendly storm grates.

Reason: 2003 TIP Development

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Maintenance/Rehabilitation Project Type: Bike - Buildings & Other Facil

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	RTIP		\$0	\$0	\$30,000	\$0	\$0	\$0	\$30,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP		\$0	\$3,000	\$0	\$0	\$0	\$0	\$3,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP		\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-010	038 2003-00 Tota	l Funding	\$0	\$5,000	\$30,000	\$0	\$0	\$0	\$35,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project CC-010038

 Tip ID:
 CC-010039
 Amendment
 2003-14
 Status:
 Proposed
 PROPOSED
 CTIPS ID:
 20600002136

Project Name: Reliez Valley Road Pedestrian Path Sponsor: CC County Implementing Agency: CC County AQ Code: 3.02

Description: Near Lafayette: Along Reliez Valley Road between Grayson Road and the end of the existing sidewalk, one-half mile to the south; Construct pedestrian path.

Reason: Carryover \$210k RTIP funds to FY06 TIP Financial Constraint Purposes. Project is an AQ exempt project.

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Expansion Project Type: Pedestrian - Pavement

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	Other Local	Local	\$0	\$0	\$54,000	\$0	\$0	\$0	\$54,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$210,000	\$0	\$210,000
ENV	Other Local	Local	\$0	\$5,000	\$0	\$0	\$0	\$0	\$5,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$0	\$55,000	\$0	\$0	\$0	\$0	\$55,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local	Local	\$0	\$15,000	\$0	\$0	\$0	\$0	\$15,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-010	039 2003-14 Total F	unding	\$0	\$75,000	\$54,000	\$0	\$0	\$0	\$129,000
		Carryover:	\$0	\$0	\$0	\$0	\$210,000	\$0	\$210,000

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Tip ID: CC-010039 Amendment 2003-00 Status: Active CURRENT CTIPS ID: 20600002136

Project Name: Reliez Valley Road Pedestrian Path

Sponsor: CC County

Implementing Agency: CC County

AQ Code: 3.02

Description: Near Lafayette: Along Reliez Valley Road between Grayson Road and the end of the existing sidewalk, one-half mile to the south; Construct pedestrian path.

Reason: 2003 TIP Development

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Expansion Project Type: Pedestrian - Pavement

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	Other Local		\$0	\$0	\$54,000	\$0	\$0	\$0	\$54,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP		\$0	\$0	\$0	\$210,000	\$0	\$0	\$210,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local		\$0	\$5,000	\$0	\$0	\$0	\$0	\$5,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local		\$0	\$55,000	\$0	\$0	\$0	\$0	\$55,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local		\$0	\$15,000	\$0	\$0	\$0	\$0	\$15,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-010	039 2003-00 Total	Funding	\$0	\$75,000	\$54,000	\$210,000	\$0	\$0	\$339,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project CC-010039

Tip ID: CC-010041 Amendment 2003-14 Status: Proposed PROPOSED CTIPS ID: 20600002218

Project Name: Richmond Intermodal Station-Phase III Sponsor: WCCTAC Implementing Agency: WCCTAC AQ Code: 2.08

Description: Richmond: Richmond BART/Amtrak station; Construct station building, and transit information center plus other various access improvements.

Reason: Carryover \$4.1m RTIP funds to FY06 TIP Financial Constraint Purposes. Project is an AQ exempt project.

Review: AA State/Local/Fed: Transit UZA: Purpose: Expansion Project Type: Mass Transit - Buildings & Oth

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	ITIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000
CON	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$2,100,000	\$0	\$2,100,000
ENV	Other Local	Local	\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	State Cash	State	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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\$0 \$0 \$0 \$0 \$165.000 CC-010041 2003-14 Total Funding \$165,000 \$0 \$0 \$0 \$0 \$0 \$4,100,000 \$0 \$4,100,000 Carrvover:

Tip ID: CC-010041 Amendment 2003-00 Status: Active CURRENT CTIPS ID: 20600002218

Project Name: Richmond Intermodal Station-Phase III Sponsor: WCCTAC Implementing Agency: WCCTAC AQ Code: 2.08

Description: Richmond: Richmond BART/Amtrak station; Construct station building, and transit information center plus other various access improvements.

Reason: 2003 TIP Development

Review: AA State/Local/Fed: Transit UZA: Purpose: Expansion Project Type: Mass Transit - Buildings & Oth

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	ITIP		\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP		\$0	\$0	\$2,100,000	\$0	\$0	\$0	\$2,100,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local		\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	State Cash		\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-010	041 2003-00 Total Fu	inding	\$165,000	\$0	\$4,100,000	\$0	\$0	\$0	\$4,265,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project CC-010041

Tip ID: CC-030002 Amendment 2003-14 Status: Proposed PROPOSED CTIPS ID: 20600002397

Project Name: Hercules Train Station Project Sponsor: Hercules Implementing Agency: CCTA AQ Code: 90.00

Description: Hercules: Construct a Train Station along the Capitol Corridor and accompanying track adjustments

Reason: Reprogramm \$2.5m of FY03 TCRP funds to FY05 for TIP Financial Constraint Purposes.

Review: AA State/Local/Fed: Transit UZA: Purpose: Transit Operations Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
CON	TCRP	State	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TCRP	State	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	TCRP	State	\$350,000	\$0	\$0	\$0	\$0	\$0	\$350,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	TCRP	State	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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\$0 \$0 \$0 \$3,050,000 CC-030002 2003-14 Total Funding \$500,000 \$0 \$2.550.000 \$0 \$3,000,000 \$0 \$0 \$0 \$0 \$3,000,000 Carrvover:

Tip ID: CC-030002 Amendment 2003-00 Status: Active CURRENT CTIPS ID: 20600002397

Project Name: Hercules Train Station Project Sponsor: Hercules Implementing Agency: CCTA AQ Code: 90.00

Description: Hercules: Construct a Train Station along the Capitol Corridor and accompanying track adjustments

Reason: 2003 TIP Development - old TIP ID CC-010029

Review: AA State/Local/Fed: Transit UZA: Purpose: Transit Operations Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	RTIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
CON	TCRP		\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TCRP		\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	TCRP		\$350,000	\$0	\$0	\$0	\$0	\$0	\$350,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	TCRP		\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-030	002 2003-00 Tota	l Funding	\$500,000	\$2,550,000	\$0	\$0	\$0	\$0	\$3,050,000
		Carryover:	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000

End of Project CC-030002

Tip ID: CC-030003 Amendment 2003-14 Status: Proposed PROPOSED CTIPS ID: 20600002398

Project Name: BART Richmond Station Additional Parking Sponsor: BART Implementing Agency: BART AQ Code: 90.00

Description: Richmond: Richmond BART station; Construct an additional level on the parking structure. Project provides about 120 new parking spaces.

Reason: Change \$4,320k in FY05 TCRP funds and \$1.8m in fy04 RTIP funds to Local Measure funds for TIP Financial Constraint purposes.

Review: AA State/Local/Fed: Transit UZA: Purpose: Expansion Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	EDA	Federal	\$0	\$1,800,000	\$0	\$0	\$0	\$0	\$1,800,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$0	\$0	\$6,120,000	\$0	\$0	\$6,120,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP	State	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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PSE	TCRP	State	\$680,000	\$0	\$0	\$0	\$0	\$0	\$680,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-030	0003 2003-14 T	otal Funding	\$680,000	\$2,000,000	\$0	\$6,120,000	\$0	\$0	\$8,800,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: CC-030003 Amendment 2003-00 Status: Active CURRENT CTIPS ID: 20600002398

Project Name: BART Richmond Station Additional Parking Sponsor: BART Implementing Agency: BART AQ Code: 90.00

Description: Richmond: Richmond BART station; Construct an additional level on the parking structure. Project provides about 120 new parking spaces.

Reason: 2003 TIP Development - old TIP ID CC-010030

Review: AA State/Local/Fed: Transit UZA: Purpose: Expansion Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	EDA		\$0	\$1,800,000	\$0	\$0	\$0	\$0	\$1,800,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP		\$0	\$0	\$1,800,000	\$0	\$0	\$0	\$1,800,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TCRP		\$0	\$4,320,000	\$0	\$0	\$0	\$0	\$4,320,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP		\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	TCRP		\$680,000	\$0	\$0	\$0	\$0	\$0	\$680,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-030	003 2003-00 Tota	l Funding	\$680,000	\$6,320,000	\$1,800,000	\$0	\$0	\$0	\$8,800,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project CC-030003

Project Name: I-680 Aux Ln. - Bollinger Canyon to Diablo Sponsor: Caltrans Implementing Agency: Caltrans AQ Code: 0

Description: Danville/San Ramon: I-680 btw Diablo Rd & Sycamore V.R (Seg.1) & Btw Crow Canyon & Bollinger Canyon (Seg.3); Construct Auxiliary Lanes in both directions with

interchange modifications.

Reason: Change \$9m in FY05 RTIP funds to Local Measure funds for TIP Financial Constraint purposes.

Review: AA State/Local/Fed: State Hwy UZA: Purpose: Expansion Project Type: Highway - Frontage Road

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	Other Local	Local	\$0	\$0	\$8,200,000	\$9,200,000	\$0	\$0	\$17,400,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST-	Other Local	Local	\$0	\$0	\$0	\$1,550,000	\$0	\$0	\$1,550,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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ENV	Other Local	Local	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$1,200,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$0	\$2,200,000	\$0	\$0	\$0	\$0	\$2,200,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local	Local	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	Other Local	Local	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-9900	40 2003-14 Total F	- unding	\$1,200,000	\$2,200,000	\$8,400,000	\$10,800,000	\$0	\$0	\$22,600,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: CC-990040 Amendment 2003-01 Status: Historic CURRENT CTIPS ID: 10600000729

Project Name: I-680 Aux Ln. – Bollinger Cny to Diablo Sponsor: Caltrans Implementing Agency: Caltrans AQ Code: 0

Description: Danville/San Ramon: I-680 btw Diablo Rd & Sycamore V.R (Seg.1) & Btw Crow Canyon & Bollinger Canyon (Seg.3); Construct Auxiliary Lanes in both directions with

interchange modifications.

Reason: Amend non-exempt project into the 2003 TIP.

Review: AA State/Local/Fed: State Hwy UZA: Purpose: Expansion Project Type: Highway - Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	Other Local		\$0	\$0	\$8,200,000	\$1,800,000	\$0	\$0	\$10,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP		\$0	\$0	\$9,000,000	\$0	\$0	\$0	\$9,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local		\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$1,200,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local		\$0	\$2,200,000	\$0	\$0	\$0	\$0	\$2,200,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local		\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-990	040 2003-01 Total	Funding	\$1,200,000	\$2,200,000	\$17,400,000	\$1,800,000	\$0	\$0	\$22,600,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project CC-990040

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Tip ID: MRN010020 Amendment 2003-14 Status: Proposed PROPOSED CTIPS ID: 20600002197

Project Name: Marin County Various Local Roads Rehab. Sponsor: Marin County Implementing Agency: Marin County AQ Code: 1.10

Description: Countywide: Various local roads; Rehabilitate pavements.

Reason: Carryover \$150k RTIP funds to FY06 TIP Financial Constraint Purposes. Project is an AQ exempt project.

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	RTIP	State	\$0	\$0	\$0	\$0	\$1,716,000	\$0	\$1,716,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$150,000	\$0	\$150,000
MRN01	0020 2003-14 Tota	al Funding	\$0	\$0	\$0	\$0	\$1,716,000	\$0	\$1,716,000
		Carryover:	\$0	\$0	\$0	\$0	\$150,000	\$0	\$150,000

Tip ID: MRN010020 Amendment 2003-00 Status: Active CURRENT CTIPS ID: 20600002197

Project Name: Marin County Various Local Roads Rehab. Sponsor: Marin County Implementing Agency: Marin County AQ Code: 1.10

Description: Countywide: Various local roads; Rehabilitate pavements.

Reason: 2003 TIP Development

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

				•			, ,,		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	RTIP		\$0	\$0	\$0	\$0	\$1,716,000	\$0	\$1,716,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP		\$0	\$0	\$0	\$150,000	\$0	\$0	\$150,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MRN010	0020 2003-00 Tota	al Funding	\$0	\$0	\$0	\$150,000	\$1,716,000	\$0	\$1,866,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project MRN010020

Tip ID: MRN010022 Amendment 2003-14 Status: Proposed PROPOSED CTIPS ID: 20600002199

Project Name: Mill Valley Various Rd Rehab. Sponsor: Mill Valley Implementing Agency: Mill Valley AQ Code: 1.10

Description: Larkspur: On Azalea Drive from Vasco to Aster and on Vasco from Azalea to Stanton; Rehabilitate pavement.

Reason: Carryover \$272k RTIP funds to FY06 TIP Financial Constraint Purposes. Project is an AQ exempt project.

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase Program Category Prior FY 02/03 FY 03/04 FY 04/05 FY 05/06 Later Total

TIP Funding

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CON	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$252,000	\$0	\$252,000
ROW	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$20,000	\$0	\$20,000
MRN01	0022 2003-14 To	otal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$272,000	\$0	\$272,000

Tip ID: MRN010022 Amendment 2003-00 Status: Active CURRENT CTIPS ID: 20600002199

Project Name: Mill Valley Various Rd Rehab. Sponsor: Mill Valley Implementing Agency: Mill Valley AQ Code: 1.10

Description: Larkspur: On Azalea Drive from Vasco to Aster and on Vasco from Azalea to Stanton; Rehabilitate pavement.

Reason: 2003 TIP Development

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	RTIP		\$0	\$0	\$0	\$252,000	\$0	\$0	\$252,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RTIP		\$0	\$0	\$0	\$20,000	\$0	\$0	\$20,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MRN010	0022 2003-00 To	tal Funding	\$0	\$0	\$0	\$272,000	\$0	\$0	\$272,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project MRN010022

Tip ID: MRN010023 Amendment 2003-14 Status: Proposed PROPOSED CTIPS ID: 20600002200

Project Name: Various Streets Pavement Rehabilitation. Sponsor: Novato Implementing Agency: Marin CMA AQ Code: 1.10

Description: Novato: Various Streets throughout the city; Rehabilitate pavement.

Reason: Carryover \$660k RTIP funds to FY06 TIP Financial Constraint Purposes. Project is an AQ exempt project.

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				T	P Funding				
CON	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$660,000	\$0	\$660,000
MRN010	0023 2003-14 Tota	al Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$660,000	\$0	\$660,000

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Tip ID: MRN010023 Amendment 2003-00 Status: Active CURRENT CTIPS ID: 20600002200

Project Name: Various Streets Pavement Rehabilitation. Sponsor: Novato Implementing Agency: Marin CMA AQ Code: 1.10

Description: Novato: Various Streets throughout the city; Rehabilitate pavement.

Reason: 2003 TIP Development

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

				•		<u> </u>			
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	RTIP		\$0	\$0	\$0	\$660,000	\$0	\$0	\$660,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MRN01	0023 2003-00 Tot	al Funding	\$0	\$0	\$0	\$660,000	\$0	\$0	\$660,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project MRN010023

Tip ID: MRN010025 Amendment 2003-14 Status: Proposed PROPOSED CTIPS ID: 20600002202

Project Name: Greenfield Ave Rehabilitation Sponsor: San Anselmo Implementing Agency: San Anselmo AQ Code: 1.10

Description: San Anselmo: Along Greenfield Avenue from Sir Francis Drake Blvd to Greenfield Court; Rehabilitate pavement.

Reason: Carryover \$25k RTIP funds to FY06 TIP Financial Constraint Purposes. Project is an AQ exempt project.

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	RTIP	State	\$0	\$0	\$0	\$0	\$194,000	\$0	\$194,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$25,000	\$0	\$25,000
MRN010	0025 2003-14 Tota	al Funding	\$0	\$0	\$0	\$0	\$194,000	\$0	\$194,000
		Carryover:	\$0	\$0	\$0	\$0	\$25,000	\$0	\$25,000

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Tip ID: MRN010025 Amendment 2003-00 Status: Active CURRENT CTIPS ID: 20600002202

Project Name: Greenfield Ave Rehabilitation Sponsor: San Anselmo Implementing Agency: San Anselmo AQ Code: 1.10

Description: San Anselmo: Along Greenfield Avenue from Sir Francis Drake Blvd to Greenfield Court; Rehabilitate pavement.

Reason: 2003 TIP Development

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	RTIP		\$0	\$0	\$0	\$0	\$194,000	\$0	\$194,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP		\$0	\$0	\$0	\$25,000	\$0	\$0	\$25,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MRN010	0025 2003-00 Tota	l Funding	\$0	\$0	\$0	\$25,000	\$194,000	\$0	\$219,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project MRN010025

Tip ID: MRN990001 Amendment 2003-14 Status: Proposed PROPOSED CTIPS ID: 10600000223

Project Name: Rt 101 HOV Northbound & Southbound HOV Lanes Sponsor: Caltrans Implementing Agency: Caltrans AQ Code: 90.00

Description: In San Rafael: On US 101 from Lucky Drive to North San Pedro Road; Construct HOV lanes to close gap between existing HOV lanes.

Reason: Change \$11.2m of TCRP to local measure funds; Change \$3.8m of RTIP (Con. Support) funds to local funds and \$31m of RTIP funds to Local funds for TIP Fin. Const. Purposes.

Review: PR State/Local/Fed: State Hwy UZA: Purpose: Expansion Project Type: Highway - HOV

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	CMAQ	Federal	\$0	\$0	\$0	\$0	\$11,250,000	\$0	\$11,250,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Earmark	Federal	\$87,774	\$0	\$0	\$0	\$0	\$0	\$87,774
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	ITIP	State	\$0	\$7,000,000	\$0	\$0	\$0	\$0	\$7,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$0	\$526,000	\$39,390,000	\$0	\$0	\$39,916,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$2,915,000	\$466,000	\$0	\$0	\$0	\$0	\$3,381,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	federal	\$0	\$0	\$82,000	\$0	\$0	\$0	\$82,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TCRP	State	\$0	\$2,751,000	\$0	\$0	\$0	\$0	\$2,751,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST-	Other Local	Local	\$0	\$0	\$0	\$6,559,000	\$0	\$0	\$6,559,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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CONST-	RTIP	State	\$1,488,000	\$1,559,000	\$0	\$0	\$0	\$0	\$3,047,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST-	TCRP	State	\$42,000	\$0	\$0	\$0	\$0	\$0	\$42,000
		Carrvover:	\$0	\$960,000	\$0	\$0	\$0	\$0	\$960,000
ENV	ITIP	State	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$1,200,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP	State	\$3,493,000	\$0	\$0	\$0	\$0	\$0	\$3,493,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP	State	\$5,520,000	\$0	\$0	\$0	\$0	\$0	\$5,520,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	CMAQ	Federal	\$0	\$26,000,000	\$0	\$0	\$0	\$0	\$26,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Demo	Federal	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Earmark	Federal	\$0	\$0	\$5,250,000	\$0	\$0	\$0	\$5,250,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RTIP	State	\$2,726,000	\$0	\$6,000,000	\$0	\$0	\$0	\$8,726,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-C1	RTIP	State	\$2,757,000	\$0	\$0	\$0	\$0	\$0	\$2,757,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MRN990	001 2003-14 Total	Funding	\$20,228,774	\$37,776,000	\$12,358,000	\$45,949,000	\$11,250,000	\$0	\$127,561,774
		Carryover:	\$0	\$960,000	\$0	\$0	\$0	\$0	\$960,000

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Tip ID: MRN990001 Amendment 2003-10 Status: Historic CURRENT CTIPS ID: 10600000223

Project Name: Rt 101 HOV Northbound & Southbound HOV Lanes Sponsor: Caltrans Implementing Agency: Caltrans AQ Code: 90.00

Description: In San Rafael: On US 101 from Lucky Drive to North San Pedro Road; Construct HOV lanes to close gap between existing HOV lanes.

Reason: Amend-in \$500,000 in old ISTEA funds not previously programmed.

Review: PR State/Local/Fed: State Hwy UZA: Purpose: Expansion Project Type: Highway - HOV

Review:	PR State/Lo	cal/Fed: State Hwy	UZA:	Purpo	se: Expansion		Project Type: Highway - HOV				
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total		
CON	Earmark		\$87,774	\$0	\$5,250,000	\$0	\$0	\$0	\$5,337,774		
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CON	ITIP		\$0	\$7,000,000	\$0	\$0	\$0	\$0	\$7,000,000		
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CON	RTIP		\$2,915,000	\$466,000	\$37,474,000	\$0	\$0	\$0	\$40,855,000		
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CON	TCRP		\$0	\$3,751,000	\$7,524,000	\$0	\$0	\$0	\$11,275,000		
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CONST-	RTIP		\$1,488,000	\$1,559,000	\$3,836,000	\$0	\$0	\$0	\$6,883,000		
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CONST-	TCRP		\$42,000	\$1,750,000	\$973,000	\$0	\$0	\$0	\$2,765,000		
		Carrvover:	\$0	\$960,000	\$0	\$0	\$0	\$0	\$960,000		
ENV	ITIP		\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$1,200,000		
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
ENV	RTIP		\$3,493,000	\$0	\$0	\$0	\$0	\$0	\$3,493,000		
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
PSE	RTIP		\$5,520,000	\$0	\$0	\$0	\$0	\$0	\$5,520,000		
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
ROW	CMAQ		\$0	\$26,000,000	\$0	\$0	\$0	\$0	\$26,000,000		
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
ROW	Demo		\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000		
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
ROW	RTIP		\$2,726,000	\$0	\$0	\$0	\$0	\$0	\$2,726,000		
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
ROW-CT	RTIP		\$2,757,000	\$0	\$0	\$0	\$0	\$0	\$2,757,000		
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
MRN990	001 2003-10 Tota	al Funding	\$20,228,774	\$40,526,000	\$55,557,000	\$0	\$0	\$0	\$116,311,774		
		Carryover:	\$0	\$960,000	\$0	\$0	\$0	\$0	\$960,000		

End of Project MRN990001

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Tip ID: MRN990035 Amendment 2003-14 Status: Proposed PROPOSED CTIPS ID: 20600001122

Project Name: Marin Parklands Visitor Access Improvements Sponsor: Marin County Implementing Agency: Marin County AQ Code: 90.00

Description: Marin City: SR 1/US 101 I/C; Develop a satellite parking facility and shuttle bus and trail systems including expansion of the Manzanita Park-&-Rd lot by 80 spaces.

Reason: Change "phase" of TCSP funds from Con to Env.

Review: PR State/Local/Fed: Transit UZA: Purpose: Expansion Project Type: Highway - Other

Toject Typ	c. Highway - Other	
05/06	Later	Total
\$0	\$0	\$1,080,000
\$0	\$0	\$0
\$0	\$0	\$681,000
\$0	\$0	\$0
\$0	\$0	\$250,000
\$0	\$0	\$0
\$0	\$0	\$311,000
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$991,000
\$0	\$0	\$310,000
\$0	\$0	\$0
\$0	\$0	\$901,186
\$0	\$0	\$0
\$0	\$0	\$225,297
\$0	\$0	\$0
\$0	\$0	\$1,770,000
\$0	\$0	\$0
\$0	\$0	\$370,000
\$0	\$0	\$0
\$0		
φU	\$0	\$5,898,483
-	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$

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Tip ID: MRN990035 Amendment 2003-11 Status: Active CURRENT CTIPS ID: 20600001122

Project Name: Marin Parklands Visitor Access Improvements Sponsor: Marin County Implementing Agency: Marin County AQ Code: 90.00

Description: Marin City: SR 1/US 101 I/C; Develop a satellite parking facility and shuttle bus and trail systems including expansion of the Manzanita Park-&-Rd lot by 80 spaces.

Reason: Refine project milestones and refine earmark funds to reflect federal "takedowns."

Review: PR State/Local/Fed: Transit UZA: Purpose: Expansion Project Type: Highway - Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	CMAQ		\$1,080,000	\$0	\$0	\$0	\$0	\$0	\$1,080,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Earmark		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$681,000	\$0	\$0	\$0	\$0	\$681,000
CON	FLHP		\$0	\$681,000	\$0	\$0	\$0	\$0	\$681,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local		\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP		\$0	\$311,000	\$0	\$0	\$0	\$0	\$311,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Earmark		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$310,000	\$0	\$0	\$0	\$0	\$310,000
ENV	FLHP		\$0	\$310,000	\$0	\$0	\$0	\$0	\$310,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	FTA 5309 Bus		\$901,186	\$0	\$0	\$0	\$0	\$0	\$901,186
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local		\$225,297	\$0	\$0	\$0	\$0	\$0	\$225,297
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	CMAQ		\$1,770,000	\$0	\$0	\$0	\$0	\$0	\$1,770,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local		\$370,000	\$0	\$0	\$0	\$0	\$0	\$370,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MRN990	0035 2003-11 Total I	Funding	\$4,346,483	\$1,302,000	\$250,000	\$0	\$0	\$0	\$5,898,483
		Carryover:	\$0	\$991,000	\$0	\$0	\$0	\$0	\$991,000

End of Project MRN990035

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Tip ID: MTC990003 Amendment 2003-14 Status: Proposed PROPOSED CTIPS ID: 20600001205

Project Name: Regional Rideshare Program Sponsor: MTC Implementing Agency: MTC AQ Code: 3.01

Description: San Francisco Bay Area: Regional Rideshare Program. Encourage the use of transportation alternatives to driving alone.

Reason: Carryover \$1.8m RTIP funds to FY06 TIP Financial Constraint Purposes. Project is an AQ exempt project.

Review: AA State/Local/Fed: State Hwy UZA: Purpose: Other Project Type: Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	CMAQ	Federal	\$0	\$0	\$4,800,000	\$2,800,000	\$0	\$0	\$7,600,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$8,099,000	\$2,496,000	\$1,973,000	\$1,250,000	\$0	\$0	\$13,818,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$5,389,000	\$890,000	\$265,000	\$0	\$0	\$0	\$6,544,000
		Carrvover:	\$0	\$0	\$0	\$0	\$1,772,000	\$0	\$1,772,000
CON	TDA	Local	\$1,000,000	\$250,000	\$250,000	\$0	\$0	\$0	\$1,500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MTC990	0003 2003-14 Total	Funding	\$14,488,000	\$3,636,000	\$7,288,000	\$4,050,000	\$0	\$0	\$29,462,000
		Carryover:	\$0	\$0	\$0	\$0	\$1,772,000	\$0	\$1,772,000

Tip ID: MTC990003 Amendment 2003-06 Status: Active CURRENT CTIPS ID: 20600001205

Project Name: Regional Rideshare Program Sponsor: MTC Implementing Agency: MTC AQ Code: 3.01

Description: San Francisco Bay Area: Regional Rideshare Program. Encourage the use of transportation alternatives to driving alone.

Reason: Add First Cycle TEA3 STP/CMAQ/TEA funding.

Review: AA State/Local/Fed: State Hwy UZA: Purpose: Other Project Type: Other

Phase	Program C	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	CMAQ		\$0	\$0	\$4,800,000	\$2,800,000	\$0	\$0	\$7,600,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local		\$8,099,000	\$2,496,000	\$1,973,000	\$1,250,000	\$0	\$0	\$13,818,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP		\$5,389,000	\$1,155,000	\$1,772,000	\$0	\$0	\$0	\$8,316,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TDA		\$1,000,000	\$250,000	\$250,000	\$0	\$0	\$0	\$1,500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MTC990	0003 2003-06 Total Fundin	ıg	\$14,488,000	\$3,901,000	\$8,795,000	\$4,050,000	\$0	\$0	\$31,234,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project MTC990003

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Tip ID: MTC990005 Amendment 2003-14 Status: Proposed PROPOSED CTIPS ID: 10600000109

Project Name: MTC - Plan, Program and Monitor Sponsor: MTC Implementing Agency: MTC AQ Code: 4.01

Description: Oakland: STIP Planning, Programming, and Monitoring (PPM) activities

Reason: Carryover \$338k RTIP funds to FY06 TIP Financial Constraint Purposes. Project is an AQ exempt project.

Review: AA State/Local/Fed: State Hwy UZA: Purpose: Other Project Type: Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
ENV	RTIP	State	\$1,259,000	\$421,000	\$0	\$0	\$338,000	\$50,000	\$2,068,000
		Carrvover:	\$420,000	\$0	\$0	\$0	\$833,000	\$0	\$1,253,000
MTC990005 2003-14 Total Funding			\$1,259,000	\$421,000	\$0	\$0	\$338,000	\$50,000	\$2,068,000
		Carryover:	\$420,000	\$0	\$0	\$0	\$833,000	\$0	\$1,253,000

Tip ID: MTC990005 Amendment 2003-09 Status: Active CURRENT CTIPS ID: 10600000109

Project Name: MTC - Plan, Program and Monitor Sponsor: MTC Implementing Agency: MTC AQ Code: 4.01

Description: Oakland: STIP Planning, Programming, and Monitoring (PPM) activities

Reason: Add additional STIP funds of \$270,000 from SM-990003 to be consistent with the STIP. \$170,000 in fy05, \$50,000 in fy06 and \$50,000 in fy07.

Review: AA State/Local/Fed: State Hwy UZA: Purpose: Other Project Type: Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
ENV	RTIP	Carrvover:	\$1,679,000 \$420,000	\$421,000 \$0	\$663,000 \$0	\$170,000 \$0	\$338,000 \$0	\$50,000 \$0	\$3,321,000 \$420,000
MTC990005 2003-09 Total Funding Carryover:		\$1,679,000 \$420,000	\$421,000 \$0	\$663,000 \$0	\$170,000 \$0	\$338,000 \$0	\$50,000 \$0	\$3,321,000 \$420,000	

End of Project MTC990005

Tip ID: NAP010008 Amendment 2003-14 Status: Proposed PROPOSED CTIPS ID: 20600002188

Project Name: SR 12 (Jamieson Canyon Road) Widening Sponsor: Caltrans Implementing Agency: Napa Co TA AQ Code: 0

Description: In Napa and Solano Counties: SR 12 between SR 29 and I-80 (Jamieson Canyon): Rehab roadway and expand from two to four lanes.

Reason: Change fy05 TCRP funds to STP for TIP Financial Constraint Purposes.

Review: PR State/Local/Fed: State Hwy UZA: Purpose: Expansion Project Type: Highway - Widening

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
ENV	TCRP	State	\$4,100,000	\$0	\$0	\$0	\$0	\$0	\$4,100,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	ITIP	State	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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PSE	RTIP	State	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP	Federal	\$0	\$0	\$0	\$2,900,000	\$0	\$0	\$2,900,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NAP01	NAP010008 2003-14 Total Funding		\$4,100,000	\$0	\$0	\$6,900,000	\$0	\$0	\$11,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: NAP010008 Amendment 2003-01 Status: Active CURRENT CTIPS ID: 20600002188

Project Name: SR 12 (Jamieson Canyon Road) Widening Sponsor: Caltrans Implementing Agency: Napa Co TA AQ Code: 0

Description: In Napa and Solano Counties: SR 12 between SR 29 and I-80 (Jamieson Canyon): Rehab roadway and expand from two to four lanes.

Reason: Amend non-exempt project into the 2003 TIP.

Review: PR State/Local/Fed: State Hwy UZA: Purpose: Expansion Project Type: Highway - Widening

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
ENV	TCRP		\$4,100,000	\$0	\$0	\$0	\$0	\$0	\$4,100,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	ITIP		\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP		\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	TCRP		\$0	\$0	\$0	\$2,900,000	\$0	\$0	\$2,900,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NAP010	NAP010008 2003-01 Total Funding		\$4,100,000	\$0	\$0	\$6,900,000	\$0	\$0	\$11,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project NAP010008

Tip ID: NAP010009 Amendment 2003-14 Status: Proposed PROPOSED CTIPS ID: 20600002272

Project Name: Napa: Plan, Prog and Monitoring Sponsor: NapaCtyTPA Implementing Agency: Napa Co TA AQ Code: 4.01

Description: Napa: Planning, Programming, and Monitoring (PPM) activities

Reason: Carryover \$60k RTIP funds to FY06 TIP Financial Constraint Purposes. Project is an AQ exempt project.

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Other Project Type: Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
ENV	RTIP	State	\$0	\$60,000	\$0	\$0	\$0	\$0	\$60,000
		Carrvover:	\$0	\$0	\$0	\$0	\$60,000	\$0	\$60,000
NAP010009 2003-14 Total Funding			\$0	\$60,000	\$0	\$0	\$0	\$0	\$60,000
		Carryover:	\$0	\$0	\$0	\$0	\$60,000	\$0	\$60,000

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Tip ID: NAP010009 Amendment 2003-00 Status: Active CURRENT CTIPS ID: 20600002272

Project Name: Napa: Plan, Prog and Monitoring Sponsor: NapaCtyTPA Implementing Agency: Napa Co TA AQ Code: 4.01

Description: Napa: Planning, Programming, and Monitoring (PPM) activities

Reason: 2003 TIP Development

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Other Project Type: Other

				•			, ,,		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
ENV	RTIP		\$0	\$60,000	\$60,000	\$0	\$0	\$0	\$120,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NAP010	0009 2003-00 Tot	al Funding	\$0	\$60,000	\$60,000	\$0	\$0	\$0	\$120,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project NAP010009

Tip ID: SCL010004 Amendment 2003-14 Status: Proposed PROPOSED CTIPS ID: 10600000688

Project Name: Santa Clara - Plan, Program and Monitor Sponsor: VTA Implementing Agency: SCVTA AQ Code: 4.01

Description: In Santa Clara County: STIP Planning, Programming and Monitoring (PPM) activites.

Reason: Carryover \$1.15m RTIP funds to FY06 TIP Financial Constraint Purposes. Project is an AQ exempt project.

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Other Project Type: Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
ENV	RTIP	State	\$208,000	\$291,000	\$0	\$0	\$578,000	\$0	\$1,077,000
		Carrvover:	\$0	\$0	\$0	\$0	\$1,146,000	\$0	\$1,146,000
SCL010	004 2003-14 Total	Funding	\$208,000	\$291,000	\$0	\$0	\$578,000	\$0	\$1,077,000
		Carryover:	\$0	\$0	\$0	\$0	\$1,146,000	\$0	\$1,146,000

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Tip ID: SCL010004 Amendment 2003-00 Status: Active CURRENT CTIPS ID: 10600000688

Project Name: Santa Clara - Plan, Program and Monitor Sponsor: VTA Implementing Agency: SCVTA AQ Code: 4.01

Description: In Santa Clara County: STIP Planning, Programming and Monitoring (PPM) activities.

Reason: 2003 TIP Development

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Other Project Type: Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
ENV	RTIP		\$208,000	\$291,000	\$861,000	\$285,000	\$578,000	\$0	\$2,223,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL010	0004 2003-00 Tot	tal Funding	\$208,000	\$291,000	\$861,000	\$285,000	\$578,000	\$0	\$2,223,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SCL010004

Tip ID: SCL010013 Amendment 2003-14 Status: Proposed PROPOSED CTIPS ID: 10600000739

Project Name: San Jose to Santa Clara - 4th main Track Sponsor: VTA Implementing Agency: SCCTD AQ Code: 0

Description: SCCTD: San Jose to Santa Clara; Construct 4th main Track.

Reason: Change fy05 ITIP funds of \$3.5m to local measure funds for TIP Financial Constraint Purposes.

Review: PR State/Local/Fed: Transit UZA: Purpose: Expansion Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	ITIP	State	\$0	\$0	\$0	\$0	\$7,160,000	\$7,160,000	\$14,320,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$0	\$0	\$3,580,000	\$0	\$0	\$3,580,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	ITIP	State	\$1,150,000	\$0	\$0	\$0	\$0	\$0	\$1,150,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	ITIP	State	\$3,450,000	\$0	\$0	\$0	\$0	\$0	\$3,450,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL010	013 2003-14 Total I	Funding	\$4,600,000	\$0	\$0	\$3,580,000	\$7,160,000	\$7,160,000	\$22,500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Tip ID: SCL010013 Amendment 2003-00 Status: Active CURRENT CTIPS ID: 10600000739

Project Name: San Jose to Santa Clara - 4th main Track

Sponsor: VTA

Implementing Agency: SCCTD

AQ Code: 4.05

Description: SCCTD: San Jose to Santa Clara; Construct 4th main Track.

Reason: 2003 TIP Development

Review: PR State/Local/Fed: Transit UZA: Purpose: Expansion Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	ITIP		\$0	\$0	\$0	\$3,580,000	\$7,160,000	\$7,160,000	\$17,900,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	ITIP		\$1,150,000	\$0	\$0	\$0	\$0	\$0	\$1,150,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	ITIP		\$3,450,000	\$0	\$0	\$0	\$0	\$0	\$3,450,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL010	013 2003-00 Total	Funding	\$4,600,000	\$0	\$0	\$3,580,000	\$7,160,000	\$7,160,000	\$22,500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SCL010013

Tip ID: SCL010021 Amendment 2003-14 Status: Proposed PROPOSED CTIPS ID: 20600002183

Project Name: San Tomas Aquino/Saratoga Crk Bike/Ped Path Sponsor: Santa Clara Implementing Agency: Santa Clara AQ Code: 3.02

Description: City of Santa Clara: Along San Tomas Aquino/Saratoga Creek between Agnew Road and Scott Boulevard; construct grade separated, multi-use path.

Reason: Carryover \$2m RTIP funds to FY06 TIP Financial Constraint Purposes. Project is an AQ exempt project.

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Other Project Type: Bike/Ped - Multi-use bike trai

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	Other Local	Local	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000
ENV	Other Local	Local	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local	Local	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL010	021 2003-14 Total	Funding	\$1,000,000	\$0	\$0	\$2,500,000	\$0	\$0	\$3,500,000
		Carryover:	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000

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Tip ID: SCL010021 Amendment 2003-00 Status: Active CURRENT CTIPS ID: 20600002183

Project Name: San Tomas Aquino/Saratoga Crk Bike/Ped Path Sponsor: Santa Clara Implementing Agency: Santa Clara AQ Code: 3.02

Description: City of Santa Clara: Along San Tomas Aquino/Saratoga Creek between Agnew Road and Scott Boulevard; construct grade separated, multi-use path.

Reason: 2003 TIP Development

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Other Project Type: Bike/Ped - Multi-use bike trai

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	Other Local		\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP		\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local		\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local		\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local		\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL010	021 2003-00 Total Fund	ding	\$1,000,000	\$0	\$0	\$4,500,000	\$0	\$0	\$5,500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SCL010021

Tip ID: SCL010035 Amendment 2003-14 Status: Proposed PROPOSED CTIPS ID: 20600002274

Project Name: I-280 Soundwall - Bird Ave to Los Gatos

Sponsor: Caltrans

Implementing Agency: CalTrans

AQ Code: 4.06

Description: San Jose: Both sides of Rte 280 between Bird Ave. and Los Gatos Creek Bridge - PM R2.9 / R3.2 (KP R4.7 / R5.1); Construct Sound wall.

Reason: Carryover \$54k RTIP funds to FY06 TIP Financial Constraint Purposes. Project is an AQ exempt project.

Review: AA State/Local/Fed: State Hwy UZA: Purpose: Other Project Type: Highway - Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$2,710,000	\$2,710,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST-	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$461,000	\$461,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$54,000	\$0	\$54,000
PSE	RTIP	State	\$0	\$0	\$0	\$0	\$350,000	\$0	\$350,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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\$0 \$0 \$3,521,000 \$0 \$0 \$350,000 \$3,171,000 SCL010035 2003-14 Total Funding \$0 \$0 \$0 \$0 \$54,000 \$54,000 \$0 Carryover:

Tip ID: SCL010035 Amendment 2003-00 Status: Active CURRENT CTIPS ID: 20600002274

Project Name: I-280 Soundwall - Bird Ave to Los Gatos Sponsor: Caltrans Implementing Agency: CalTrans AQ Code: 4.06

Description: San Jose: Both sides of Rte 280 between Bird Ave. and Los Gatos Creek Bridge - PM R2.9 / R3.2 (KP R4.7 / R5.1); Construct Sound wall.

Reason: 2003 TIP Development

Review: AA State/Local/Fed: State Hwy UZA: Purpose: Other Project Type: Highway - Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	RTIP		\$0	\$0	\$0	\$0	\$0	\$2,710,000	\$2,710,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST-	RTIP		\$0	\$0	\$0	\$0	\$0	\$461,000	\$461,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP		\$0	\$0	\$54,000	\$0	\$0	\$0	\$54,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP		\$0	\$0	\$0	\$0	\$350,000	\$0	\$350,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL0100	035 2003-00 Tota	al Funding	\$0	\$0	\$54,000	\$0	\$350,000	\$3,171,000	\$3,575,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SCL010035

Tip ID: SCL010036 Amendment 2003-14 Status: Proposed PROPOSED CTIPS ID: 20600002275

Project Name: I-680 NB Soundwall - Mabury to Penitencia Crk.

Sponsor: Caltrans Implementing Agency: CalTrans AQ Code: 4.06

Description: San Jose: Rte 680 between Mabury Road and Penitencia Creek; Construct Soundwall.

Reason: Carryover \$84k RTIP funds to FY06 TIP Financial Constraint Purposes. Project is an AQ exempt project.

Review: AA State/Local/Fed: State Hwy UZA: Purpose: Other Project Type: Highway - Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$560,000	\$560,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST-	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$95,000	\$95,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$11,000	\$0	\$11,000
PSE	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$73,000	\$0	\$73,000
ROW	RTIP	State	\$0	\$0	\$0	\$0	\$2,000	\$0	\$2,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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\$0 \$0 \$657.000 SCL010036 2003-14 Total Funding \$0 \$0 \$2,000 \$655,000 \$0 \$0 \$0 \$0 \$84,000 \$0 \$84,000 Carryover:

Tip ID: SCL010036 Amendment 2003-00 Status: Active CURRENT CTIPS ID: 20600002275

Project Name: I-680 NB Soundwall - Mabury to Penitencia Crk.

Sponsor: Caltrans Implementing Agency: CalTrans AQ Code: 4.06

Description: San Jose: Rte 680 between Mabury Road and Penitencia Creek; Construct Soundwall.

Reason: 2003 TIP Development

Review: AA State/Local/Fed: State Hwy UZA: Purpose: Other Project Type: Highway - Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	RTIP		\$0	\$0	\$0	\$0	\$0	\$560,000	\$560,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST-	RTIP		\$0	\$0	\$0	\$0	\$0	\$95,000	\$95,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP		\$0	\$0	\$11,000	\$0	\$0	\$0	\$11,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP		\$0	\$0	\$0	\$73,000	\$0	\$0	\$73,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RTIP		\$0	\$0	\$0	\$0	\$2,000	\$0	\$2,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL010	036 2003-00 Tota	l Funding	\$0	\$0	\$11,000	\$73,000	\$2,000	\$655,000	\$741,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SCL010036

Tip ID: SCL010037 Amendment 2003-14 Status: Proposed PROPOSED CTIPS ID: 20600002276

Project Name: I-680 Soundwalls -Capitol Expwy to Mueller Sponsor: Caltrans Implementing Agency: CalTrans AQ Code: 4.06

Description: San Jose: Rte 680, at various locations, between Capitol Expressway and Mueller Avenue; Construct soundwalls.

Reason: Carryover \$47k RTIP funds to FY06 TIP Financial Constraint Purposes. Project is an AQ exempt project.

Review: AA State/Local/Fed: State Hwy UZA: Purpose: Other Project Type: Highway - Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$2,370,000	\$2,370,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST-	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$758,000	\$758,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$47,000	\$0	\$47,000

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PSE	RTIP	State	\$0	\$0	\$0	\$0	\$308,000	\$0	\$308,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RTIP	State	\$0	\$0	\$0	\$0	\$69,000	\$0	\$69,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL010	0037 2003-14 T	otal Funding	\$0	\$0	\$0	\$0	\$377,000	\$3,128,000	\$3,505,000
		Carryover:	\$0	\$0	\$0	\$0	\$47,000	\$0	\$47,000

Tip ID: SCL010037 Amendment 2003-00 Status: Active CURRENT CTIPS ID: 20600002276

Project Name: I-680 Soundwalls - Capitol Expwy to Mueller Sponsor: Caltrans Implementing Agency: CalTrans AQ Code: 4.06

Description: San Jose: Rte 680, at various locations, between Capitol Expressway and Mueller Avenue; Construct soundwalls.

Reason: 2003 TIP Development

Review: AA State/Local/Fed: State Hwy UZA: Purpose: Other Project Type: Highway - Other

				· ·					
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	RTIP		\$0	\$0	\$0	\$0	\$0	\$2,370,000	\$2,370,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST-	RTIP		\$0	\$0	\$0	\$0	\$0	\$758,000	\$758,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP		\$0	\$0	\$0	\$47,000	\$0	\$0	\$47,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP		\$0	\$0	\$0	\$0	\$308,000	\$0	\$308,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RTIP		\$0	\$0	\$0	\$0	\$69,000	\$0	\$69,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL0100	037 2003-00 Tota	al Funding	\$0	\$0	\$0	\$47,000	\$377,000	\$3,128,000	\$3,552,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SCL010037

Tip ID: SCL010038 Amendment 2003-14 Status: Proposed PROPOSED CTIPS ID: 20600002277

Project Name: I-880 Soundwalls - Rte 280 - Stevens Creek Blvd Sponsor: Caltrans Implementing Agency: CalTrans AQ Code: 4.06

Description: San Jose: Rte 880 between Rte 280 and Stevens Creek Boulevard; Construct Soundwalls.

Reason: Carryover \$34k RTIP funds to FY06 TIP Financial Constraint Purposes. Project is an AQ exempt project.

Review: AA State/Local/Fed: State Hwy UZA: Purpose: Other Project Type: Highway - Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$1,760,000	\$1,760,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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CONST-	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$299,000	\$299,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$34,000	\$0	\$34,000
PSE	RTIP	State	\$0	\$0	\$0	\$0	\$222,000	\$0	\$222,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RTIP	State	\$0	\$0	\$0	\$0	\$62,000	\$0	\$62,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL0100	038 2003-14 Tot	al Funding	\$0	\$0	\$0	\$0	\$284,000	\$2,059,000	\$2,343,000
		Carryover:	\$0	\$0	\$0	\$0	\$34,000	\$0	\$34,000

Tip ID: SCL010038 Amendment 2003-00 Status: Active CURRENT CTIPS ID: 20600002277

Project Name: I-880 Soundwalls - Rte 280 - Stevens Creek Blvd Sponsor: Caltrans Implementing Agency: CalTrans AQ Code: 4.06

Description: San Jose: Rte 880 between Rte 280 and Stevens Creek Boulevard; Construct Soundwalls.

Reason: 2003 TIP Development

Review: AA State/Local/Fed: State Hwy UZA: Purpose: Other Project Type: Highway - Other

		•	<u> </u>		<u> </u>			•••	
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	RTIP		\$0	\$0	\$0	\$0	\$0	\$1,760,000	\$1,760,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST-	RTIP		\$0	\$0	\$0	\$0	\$0	\$299,000	\$299,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP		\$0	\$0	\$0	\$34,000	\$0	\$0	\$34,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP		\$0	\$0	\$0	\$0	\$222,000	\$0	\$222,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RTIP		\$0	\$0	\$0	\$0	\$62,000	\$0	\$62,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL010	038 2003-00 Tota	l Funding	\$0	\$0	\$0	\$34,000	\$284,000	\$2,059,000	\$2,377,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SCL010038

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Tip ID: SCL030008 Amendment 2003-14 Status: Proposed PROPOSED CTIPS ID: 20600002365

Project Name: Route 87 Guadalupe Freeway Corridor Sponsor: Caltrans Implementing Agency: Caltrans AQ Code: 4.09

Description: In San Jose: On SR-87 from Julian St to route 101; Landscaping along new corridor improvements (Also see SCL990041).

Reason: Carryover \$1 m RTIP funds to FY06 TIP Financial Constraint Purposes. Project is an AQ exempt project.

Review: AA State/Local/Fed: State Hwy UZA: Purpose: Other Project Type: Highway - Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000
SCL030	008 2003-14 Tota	l Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000

Tip ID: SCL030008 Amendment 2003-00 Status: Active CURRENT CTIPS ID: 20600002365

Project Name: Route 87 Guadalupe Freeway Corridor Sponsor: Caltrans Implementing Agency: Caltrans AQ Code: 4.09

Description: In San Jose: On SR-87 from Julian St to route 101; Landscaping along new corridor improvements (Also see SCL990041).

Reason: 2003 TIP Development - Add new Exempt Project. Old TIP ID SCL010050

Review: AA State/Local/Fed: State Hwy UZA: Purpose: Other Project Type: Highway - Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	RTIP		\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL030	0008 2003-00 Tota	al Funding	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SCL030008

Tip ID: SCL970002 Amendment 2003-14 Status: Proposed PROPOSED CTIPS ID: 10600000332

Project Name: Rte 152 passing and truck climbing lanes

Sponsor: Caltrans

Implementing Agency: Caltrans

AQ Code: 1.17

Description: Near Gilroy: SR-152 from Prunedale Avenue to Route 156 at various locations; Construct passing and truck climbing lanes and left turn lanes outside of the urbanized area.

Reason: Carryover \$5.3m RTIP funds to FY06 TIP Financial Constraint Purposes. Project is an AQ exempt project.

Review: PR State/Local/Fed: State Hwy UZA: Purpose: Other Project Type: Highway

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	Demo	Federal	\$5,900,000	\$0	\$0	\$0	\$0	\$0	\$5,900,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$4,158,000	\$0	\$4,158,000
		Carryover:	ΦΟ	Φ0	ΦΟ	ΦΟ	φ4, 130,000	ФО	Φ4 , 10

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CONST-	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$1,183,000	\$0	\$1,183,000
ENV	RTIP	State	\$780,000	\$0	\$0	\$0	\$0	\$0	\$780,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$1,585,000	\$0	\$0	\$0	\$0	\$1,585,000
ROW	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$540,000	\$0	\$0	\$0	\$0	\$540,000
ROW-CT	Γ RTIP	State	\$59,000	\$0	\$0	\$0	\$0	\$0	\$59,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL9700	002 2003-14 Tot	al Funding	\$6,739,000	\$0	\$0	\$0	\$0	\$0	\$6,739,000
		Carryover:	\$0	\$2,125,000	\$0	\$0	\$5,341,000	\$0	\$7,466,000

Tip ID: SCL970002 Amendment 2003-00 Status: Active CURRENT CTIPS ID: 10600000332

Project Name: Rte 152 passing and truck climbing lanes

Sponsor: Caltrans

Implementing Agency: Caltrans

AQ Code: 1.17

Description: Near Gilroy: SR-152 from Prunedale Avenue to Route 156 at various locations; Construct passing and truck climbing lanes and left turn lanes outside of the urbanized area.

Reason: 2003 TIP Development

Review: PR State/Local/Fed: State Hwy UZA: Purpose: Other Project Type: Highway

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	Demo		\$5,900,000	\$0	\$0	\$0	\$0	\$0	\$5,900,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP		\$0	\$0	\$4,158,000	\$0	\$0	\$0	\$4,158,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST-	RTIP		\$0	\$0	\$1,183,000	\$0	\$0	\$0	\$1,183,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP		\$780,000	\$0	\$0	\$0	\$0	\$0	\$780,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$1,585,000	\$0	\$0	\$0	\$0	\$1,585,000
ROW	RTIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$540,000	\$0	\$0	\$0	\$0	\$540,000
ROW-CT	RTIP		\$59,000	\$0	\$0	\$0	\$0	\$0	\$59,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL9700	002 2003-00 Tota	al Funding	\$6,739,000	\$0	\$5,341,000	\$0	\$0	\$0	\$12,080,000
		Carryover:	\$0	\$2,125,000	\$0	\$0	\$0	\$0	\$2,125,000

End of Project SCL970002

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Tip ID: SCL990002 Amendment 2003-14 Status: Proposed PROPOSED CTIPS ID: 10600000341

Project Name: Route 237/I-880 Replacement Planting Sponsor: Caltrans Implementing Agency: Caltrans AQ Code: 4.09

Description: Milpitas and San Jose; Route 880 HOV Corridor from route 237 to Dixon Landing Road; Replacement planting.

Reason: Carryover \$1.36m RTIP funds to FY06 TIP Financial Constraint Purposes. Project is an AQ exempt project.

Review: AA State/Local/Fed: State Hwy UZA: Purpose: Other Project Type: Highway - Interchange

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$1,026,000	\$0	\$1,026,000
CONST-	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$310,000	\$0	\$310,000
SCL9900	002 2003-14 Total	l Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$1,336,000	\$0	\$1,336,000

Tip ID: SCL990002 Amendment 2003-00 Status: Active CURRENT CTIPS ID: 10600000341

Project Name: Route 237/I-880 Replacement Planting Sponsor: Caltrans Implementing Agency: Caltrans AQ Code: 4.09

Description: Milpitas and San Jose; Route 880 HOV Corridor from route 237 to Dixon Landing Road; Replacement planting.

Reason: 2003 TIP Development

Review: AA State/Local/Fed: State Hwy UZA: Purpose: Other Project Type: Highway - Interchange

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	RTIP		\$0	\$0	\$0	\$1,026,000	\$0	\$0	\$1,026,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST-	RTIP		\$0	\$0	\$0	\$310,000	\$0	\$0	\$310,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL990	002 2003-00 Total	Funding	\$0	\$0	\$0	\$1,336,000	\$0	\$0	\$1,336,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SCL990002

Tip ID: SCL990041 Amendment 2003-14 Status: Proposed PROPOSED CTIPS ID: 20600001307

Project Name: Route 87 Guadalupe Freeway Corridor Sponsor: Caltrans Implementing Agency: Caltrans AQ Code: 90.00

Description: In San Jose: SR-87, Julian St to route 101 - Upgrade 4-lane highway to a 6 lane freeway with HOV lanes (Also see SCL010050).

Reason: TIP Financial Constraint Purposes Only. Change \$674k in FY04 RTIP funds to Local Measure funds.

Review: PR State/Local/Fed: State Hwy UZA: Purpose: Expansion Project Type: Highway - HOV

Phase Program Category Prior FY 02/03 FY 03/04 FY 04/05 FY 05/06 Later Total

TIP Funding

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CON	Demo	Federal	\$14,410,000	\$0	\$0	\$0	\$0	\$0	\$14,410,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$3,000,000	\$1,400,000	\$0	\$0	\$0	\$0	\$4,400,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$81,593,000	\$30,802,000	\$0	\$0	\$0	\$0	\$112,395,000
		Carrvover:	\$0	\$29,600,000	\$0	\$0	\$0	\$0	\$29,600,000
CONST-	RTIP	State	\$12,994,000	\$5,610,000	\$0	\$0	\$0	\$0	\$18,604,000
		Carrvover:	\$0	\$5,108,000	\$0	\$0	\$0	\$0	\$5,108,000
ENV	Other Local	Local	\$0	\$0	\$0	\$624,000	\$0	\$0	\$624,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP	State	\$530,000	\$128,000	\$0	\$0	\$0	\$0	\$658,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP	State	\$20,708,000	\$4,483,000	\$0	\$0	\$0	\$0	\$25,191,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local	Local	\$15,017,000	\$0	\$0	\$0	\$0	\$0	\$15,017,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RTIP	State	\$13,912,000	\$0	\$0	\$0	\$0	\$0	\$13,912,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	Demo	Federal	\$390,000	\$0	\$0	\$0	\$0	\$0	\$390,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	RTIP	State	\$1,554,000	\$162,000	\$0	\$0	\$0	\$0	\$1,716,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL9900	041 2003-14 Total F	unding	\$164,108,000	\$42,585,000	\$0	\$674,000	\$0	\$0	\$207,367,000
		Carryover:	\$0	\$34,708,000	\$0	\$0	\$0	\$0	\$34,708,000

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Tip ID: SCL990041 Amendment 2003-00 Status: Active CURRENT CTIPS ID: 20600001307

Project Name: Route 87 Guadalupe Freeway Corridor Sponsor: Caltrans Implementing Agency: Caltrans AQ Code: 90.00

Description: In San Jose: SR-87, Julian St to route 101 - Upgrade 4-lane highway to a 6 lane freeway with HOV lanes (Also see SCL010050).

Reason: 2003 TIP Development

Review: PR State/Local/Fed: State Hwy UZA: Purpose: Expansion Project Type: Highway - HOV

The state of the s									
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	Demo		\$14,410,000	\$0	\$0	\$0	\$0	\$0	\$14,410,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local		\$3,000,000	\$1,400,000	\$0	\$0	\$0	\$0	\$4,400,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP		\$81,593,000	\$30,802,000	\$0	\$0	\$0	\$0	\$112,395,000
		Carrvover:	\$0	\$29,600,000	\$0	\$0	\$0	\$0	\$29,600,000
CONST-	RTIP		\$12,994,000	\$5,610,000	\$0	\$0	\$0	\$0	\$18,604,000
		Carrvover:	\$0	\$5,108,000	\$0	\$0	\$0	\$0	\$5,108,000
ENV	RTIP		\$530,000	\$128,000	\$624,000	\$0	\$0	\$0	\$1,282,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP		\$20,708,000	\$4,483,000	\$50,000	\$0	\$0	\$0	\$25,241,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local		\$15,017,000	\$0	\$0	\$0	\$0	\$0	\$15,017,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RTIP		\$13,912,000	\$0	\$0	\$0	\$0	\$0	\$13,912,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	Demo		\$390,000	\$0	\$0	\$0	\$0	\$0	\$390,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	RTIP		\$1,554,000	\$162,000	\$0	\$0	\$0	\$0	\$1,716,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL9900	041 2003-00 Total F	unding	\$164,108,000	\$42,585,000	\$674,000	\$0	\$0	\$0	\$207,367,000
		Carryover:	\$0	\$34,708,000	\$0	\$0	\$0	\$0	\$34,708,000

End of Project SCL990041

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Tip ID: SCL991063 Amendment 2003-14 Status: Proposed PROPOSED CTIPS ID: 20600002082

Project Name: Borregas Avenue Bike/ped Bridges. Sponsor: Sunnyvale Implementing Agency: Sunnyvale AQ Code: 3.02

Description: Sunnyvale: Routes 101 and 237 at Borregas Avenue; Construct bicycle/pedestrian bridges.

Reason: Carryover \$3.7m RTIP funds to FY06 TIP Financial Constraint Purposes. Project is an AQ exempt project.

Review: State/Local/Fed: Local Rd UZA: Purpose: Expansion Project Type: Bike/Ped - Bridge

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	Other Local	Local	\$0	\$4,364,000	\$269,000	\$610,000	\$0	\$0	\$5,243,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$3,700,000	\$0	\$3,700,000
ENV	CMAQ	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$15,000	\$0	\$0	\$0	\$0	\$15,000
ENV	Other Local	Local	\$1,700	\$0	\$0	\$0	\$0	\$0	\$1,700
		Carrvover:	\$0	\$32,000	\$0	\$0	\$0	\$0	\$32,000
PSE	CMAQ	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$117,000	\$0	\$0	\$0	\$0	\$117,000
PSE	Other Local	Local	\$351,600	\$0	\$658,000	\$0	\$0	\$0	\$1,009,600
		Carrvover:	\$0	\$131,000	\$0	\$0	\$0	\$0	\$131,000
ROW	Other Local	Local	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL991	063 2003-14 Total	Funding	\$353,300	\$4,364,000	\$977,000	\$610,000	\$0	\$0	\$6,304,300
		Carryover:	\$0	\$295,000	\$0	\$0	\$3,700,000	\$0	\$3,995,000

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Tip ID: SCL991063 Amendment 2003-04 Status: Active CURRENT CTIPS ID: 20600002082

Project Name: Borregas Avenue Bike/ped Bridges. Sponsor: Sunnyvale Implementing Agency: Sunnyvale AQ Code: 3.02

Description: Sunnyvale: Routes 101 and 237 at Borregas Avenue; Construct bicycle/pedestrian bridges.

Reason: Replace STIP PSE funding with Local funds; shift STIP funding (formerly in PSE) into construction phase.

Review: State/Local/Fed: Local Rd UZA: Purpose: Expansion Project Type: Bike/Ped - Bridge

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	Other Local		\$0	\$4,364,000	\$269,000	\$610,000	\$0	\$0	\$5,243,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP		\$0	\$0	\$0	\$3,700,000	\$0	\$0	\$3,700,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	CMAQ		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$15,000	\$0	\$0	\$0	\$0	\$15,000
ENV	Other Local		\$1,700	\$0	\$0	\$0	\$0	\$0	\$1,700
		Carrvover:	\$0	\$32,000	\$0	\$0	\$0	\$0	\$32,000
PSE	CMAQ		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$117,000	\$0	\$0	\$0	\$0	\$117,000
PSE	Other Local		\$351,600	\$0	\$658,000	\$0	\$0	\$0	\$1,009,600
		Carrvover:	\$0	\$131,000	\$0	\$0	\$0	\$0	\$131,000
ROW	Other Local		\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL991	063 2003-04 Total	Funding	\$353,300	\$4,364,000	\$977,000	\$4,310,000	\$0	\$0	\$10,004,300
		Carryover:	\$0	\$295,000	\$0	\$0	\$0	\$0	\$295,000

End of Project SCL991063

Tip ID: SCL991077 Amendment 2003-14 Status: Proposed PROPOSED CTIPS ID: 10600000633

Project Name: Route 680 Sunol Grade - SCL Final Sponsor: Caltrans Implementing Agency: Caltrans AQ Code: 90.00

Description: Sunol Grade: From Rte. 84 in ALA to Rte. 237 in SCL.; Final project phase construction of HOV lane, shoulders and other project clean up. Santa Clara portion. More funding in ALA991083, ALA991084 and SCL991077.

Reason: Change \$8.3m in FY05 RTIP funds to Local Measure funds for TIP Financial Constraint purposes.

Review: PR State/Local/Fed: State Hwy UZA: Purpose: Other Project Type: Highway - HOV

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				T	P Funding				
CON	Other Local	Local	\$0	\$0	\$0	\$6,763,000	\$0	\$0	\$6,763,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST-	Other Local	Local	\$0	\$0	\$0	\$1,545,000	\$0	\$0	\$1,545,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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SCL991077 2003-14 Total Funding	\$0	\$0	\$0	\$8,308,000	\$0	\$0	\$8,308,000
Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: SCL991077 Amendment 2003-09 Status: Active CURRENT CTIPS ID: 10600000633

Project Name: Route 680 Sunol Grade - SCL Final Sponsor: Caltrans Implementing Agency: Caltrans AQ Code: 90.00

Description: Sunol Grade: From Rte. 84 in ALA to Rte. 237 in SCL.; Final project phase construction of HOV lane, shoulders and other project clean up. Santa Clara portion. More

funding in ALA991083, ALA991084 and SCL991077.

Reason: STIP consistency amendment. Move programmed funds from FY04 to FY05 and transfer out \$737,000 to ALA030011.

Review: PR State/Local/Fed: State Hwy UZA: Purpose: Other Project Type: Highway - HOV

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	RTIP		\$0	\$0	\$0	\$6,763,000	\$0	\$0	\$6,763,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST-	RTIP		\$0	\$0	\$0	\$1,545,000	\$0	\$0	\$1,545,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL9910	077 2003-09 Total	Funding	\$0	\$0	\$0	\$8,308,000	\$0	\$0	\$8,308,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SCL991077

Tip ID: SF-010008 Amendment 2003-14 Status: Proposed PROPOSED CTIPS ID: 10600000684

Project Name: San Francisco - Plan Program and Monitor Sponsor: SF County TA Implementing Agency: SF County TA AQ Code: 4.01

Description: San Francisco County: STIP Planning, Programming and Monitoring (PPM) activities

Reason: Carryover \$59k RTIP funds to FY06 TIP Financial Constraint Purposes. Project is an AQ exempt project.

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Other Project Type: Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	RTIP	State	\$52,000	\$58,000	\$0	\$0	\$0	\$0	\$110,000
		Carrvover:	\$0	\$0	\$0	\$0	\$59,000	\$0	\$59,000
SF-0100	008 2003-14 Total I	Funding	\$52,000	\$58,000	\$0	\$0	\$0	\$0	\$110,000
		Carryover:	\$0	\$0	\$0	\$0	\$59,000	\$0	\$59,000

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Tip ID: SF-010008 Amendment 2003-00 Status: Active CURRENT CTIPS ID: 10600000684

Project Name: San Francisco - Plan Program and Monitor Sponsor: SF County TA Implementing Agency: SF County TA AQ Code: 4.01

Description: San Francisco County: STIP Planning, Programming and Monitoring (PPM) activities

Reason: 2003 TIP Development

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Other Project Type: Other

				-						
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total	
CON	RTIP		\$52,000	\$58,000	\$59,000	\$0	\$0	\$0	\$169,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SF-010	SF-010008 2003-00 Total Funding		\$52,000	\$58,000	\$59,000	\$0	\$0	\$0	\$169,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

End of Project SF-010008

 Tip ID:
 SF-010020
 Amendment
 2003-14
 Status:
 Proposed
 PROPOSED
 CTIPS ID:
 20600002143

Project Name: Addison and Digby Traffic Circle Sponsor: SF-DPT Implementing Agency: SF Dept of Park AQ Code: 5.01

Description: San Francisco: Intersection of Addison and Digby Streets; Construct traffic circle.

Reason: Carryover \$50k RTIP funds to FY06 TIP Financial Constraint Purposes. Project is an AQ exempt project.

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Other Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	RTIP	State	\$0	\$0	\$0	\$0	\$150,000	\$0	\$150,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$50,000	\$0	\$50,000
SF-0100	020 2003-14 Total	Funding	\$0	\$0	\$0	\$0	\$150,000	\$0	\$150,000
		Carryover:	\$0	\$0	\$0	\$0	\$50,000	\$0	\$50,000

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Tip ID: SF-010020 Amendment 2003-00 Status: Active CURRENT CTIPS ID: 20600002143

Project Name: Addison and Digby Traffic Circle Sponsor: SF-DPT Implementing Agency: SF Dept of Park AQ Code: 5.01

Description: San Francisco: Intersection of Addison and Digby Streets; Construct traffic circle.

Reason: 2003 TIP Development

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Other Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	RTIP		\$0	\$0	\$0	\$0	\$150,000	\$0	\$150,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP		\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-0100	020 2003-00 Total	Funding	\$0	\$0	\$0	\$50,000	\$150,000	\$0	\$200,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SF-010020

Tip ID: SF-010021 Amendment 2003-14 Status: Proposed PROPOSED CTIPS ID: 20600002144

Project Name: Audible Pedestrian Signals & Pushbuttons Sponsor: SF-DPT Implementing Agency: SF Park&Traffic AQ Code: 3.02

Description: San Francisco: Various intersections; Install audible pedestrian signals and ADA-compliant push buttons.

Reason: Carryover \$335k RTIP funds to FY06 TIP Financial Constraint Purposes. Project is an AQ exempt project.

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Other Project Type: Pedestrian - Signal

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	Other Local	Local	\$0	\$38,000	\$0	\$0	\$0	\$0	\$38,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$315,000	\$0	\$315,000
ENV	Other Local	Local	\$7,000	\$0	\$0	\$0	\$0	\$0	\$7,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$20,000	\$0	\$20,000
SF-0100)21 2003-14 Total F	unding	\$7,000	\$38,000	\$0	\$0	\$0	\$0	\$45,000
		Carryover:	\$0	\$0	\$0	\$0	\$335,000	\$0	\$335,000

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Tip ID: SF-010021 Amendment 2003-00 Status: Active CURRENT CTIPS ID: 20600002144

Project Name: Audible Pedestrian Signals & Pushbuttons Sponsor: SF-DPT Implementing Agency: SF Park&Traffic AQ Code: 3.02

Description: San Francisco: Various intersections; Install audible pedestrian signals and ADA-compliant push buttons.

Reason: 2003 TIP Development

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Other Project Type: Pedestrian - Signal

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	Other Local		\$0	\$38,000	\$0	\$0	\$0	\$0	\$38,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP		\$0	\$0	\$0	\$315,000	\$0	\$0	\$315,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local		\$7,000	\$0	\$0	\$0	\$0	\$0	\$7,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP		\$0	\$0	\$20,000	\$0	\$0	\$0	\$20,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-0100	21 2003-00 Total F	unding	\$7,000	\$38,000	\$20,000	\$315,000	\$0	\$0	\$380,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SF-010021

 Tip ID:
 SF-010022
 Amendment
 2003-14
 Status:
 Proposed
 PROPOSED
 CTIPS ID:
 20600002145

Project Name: Median Refuge Accessibility Retrofit Sponsor: SF-DPT Implementing Agency: SF Dept of Park AQ Code: 3.02

Description: San Francisco: At Mission/Geneva, Geary/Divisadero, Mission/South Van Ness, and Geary/Park Presidio; Retrofit median island refuges for ADA accessibility.

Reason: Carryover \$50k RTIP funds to FY06 TIP Financial Constraint Purposes. Project is an AQ exempt project.

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Other Project Type: Pedestrian - Pavement

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	Other Local	Local	\$0	\$0	\$5,000	\$0	\$0	\$0	\$5,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$44,000	\$0	\$44,000
ENV	Other Local	Local	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$6,000	\$0	\$6,000
SF-0100)22 2003-14 Total F	unding	\$0	\$2,000	\$5,000	\$0	\$0	\$0	\$7,000
		Carryover:	\$0	\$0	\$0	\$0	\$50,000	\$0	\$50,000

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Tip ID: SF-010022 Amendment 2003-00 Status: Active CURRENT CTIPS ID: 20600002145

Project Name: Median Refuge Accessibility Retrofit Sponsor: SF-DPT Implementing Agency: SF Dept of Park AQ Code: 3.02

Description: San Francisco: At Mission/Geneva, Geary/Divisadero, Mission/South Van Ness, and Geary/Park Presidio; Retrofit median island refuges for ADA accessibility.

Reason: 2003 TIP Development

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Other Project Type: Pedestrian - Pavement

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	Other Local		\$0	\$0	\$5,000	\$0	\$0	\$0	\$5,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP		\$0	\$0	\$0	\$44,000	\$0	\$0	\$44,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local		\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP		\$0	\$0	\$6,000	\$0	\$0	\$0	\$6,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-0100	022 2003-00 Total F	unding	\$0	\$2,000	\$11,000	\$44,000	\$0	\$0	\$57,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SF-010022

 Tip ID:
 SF-010023
 Amendment
 2003-14
 Status:
 Proposed
 PROPOSED
 CTIPS ID:
 20600002146

Project Name: Phelan Ave. Crosswalk & Traffic Calming.

Sponsor: SF-DPT Implementing Agency: SF Dept of Park AQ Code: 3.02

Description: San Francisco: On Phelan Avenue at the entrance to City College; Install Curb bulbs, median refuge, lighted crosswalk, ladder crosswalk and FYG crossing signs.

Reason: Carryover \$14k RTIP funds to FY06 TIP Financial Constraint Purposes. Project is an AQ exempt project.

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Other Project Type: Local Roads

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	RTIP	State	\$0	\$0	\$0	\$0	\$186,000	\$0	\$186,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$20,000	\$0	\$0	\$0	\$0	\$20,000
PSE	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$14,000	\$0	\$14,000
SF-0100)23 2003-14 Total F	unding	\$0	\$0	\$0	\$0	\$186,000	\$0	\$186,000
		Carryover:	\$0	\$20,000	\$0	\$0	\$14,000	\$0	\$34,000

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Tip ID: SF-010023 Amendment 2003-00 Status: Active CURRENT CTIPS ID: 20600002146

Project Name: Phelan Ave. Crosswalk & Traffic Calming.

Sponsor: SF-DPT Implementing Agency: SF Dept of Park AQ Code: 3.02

Description: San Francisco: On Phelan Avenue at the entrance to City College; Install Curb bulbs, median refuge, lighted crosswalk, ladder crosswalk and FYG crossing signs.

Reason: 2003 TIP Development

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Other Project Type: Local Roads

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	RTIP		\$0	\$0	\$0	\$0	\$186,000	\$0	\$186,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$20,000	\$0	\$0	\$0	\$0	\$20,000
PSE	RTIP		\$0	\$0	\$0	\$14,000	\$0	\$0	\$14,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-0100	023 2003-00 Total F	unding	\$0	\$0	\$0	\$14,000	\$186,000	\$0	\$200,000
		Carryover:	\$0	\$20,000	\$0	\$0	\$0	\$0	\$20,000

End of Project SF-010023

 Tip ID:
 SF-010031
 Amendment
 2003-14
 Status:
 Proposed
 PROPOSED
 CTIPS ID:
 20600002177

Project Name: 16th St Mission Station N.E. Plaza Improvements Sponsor: BART Implementing Agency: BART AQ Code: 3.02

Description: San Francisco: NE corner of Mission & 16th St; Various improvements including new plaza paving removal of walls/fences that obscure sightlines & limit access & new

landscaping.

Reason: Carryover \$77k RTIP funds to FY06 TIP Financial Constraint Purposes. Project is an AQ exempt project.

Review: AA State/Local/Fed: Transit UZA: Purpose: Other Project Type: Mass Transit - Buildings & Oth

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	RTIP	State	\$0	\$0	\$0	\$0	\$2,099,000	\$0	\$2,099,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$7,000	\$0	\$7,000
PSE	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$70,000	\$0	\$70,000
SF-0100	031 2003-14 Total	Funding	\$0	\$0	\$0	\$0	\$2,099,000	\$0	\$2,099,000
		Carryover:	\$0	\$0	\$0	\$0	\$77,000	\$0	\$77,000

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Tip ID: SF-010031 Amendment 2003-00 Status: Active CURRENT CTIPS ID: 20600002177

Project Name: 16th St Mission Station Northeast Plaza Improvemen Sponsor: BART Implementing Agency: BART AQ Code: 3.02

Description: San Francisco: NE corner of Mission & 16th St; Various improvements including new plaza paving removal of walls/fences that obscure sightlines & limit access & new

landscaping.

Reason: 2003 TIP Development

Review: AA State/Local/Fed: Transit UZA: Purpose: Other Project Type: Mass Transit - Buildings & Oth

	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
		\$0	\$0	\$0	\$0	\$2,099,000	\$0	\$2,099,000
	Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$7,000	\$0	\$0	\$0	\$7,000
	Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$70,000	\$0	\$0	\$70,000
	Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
al F	Funding	\$0	\$0	\$7,000	\$70,000	\$2,099,000	\$0	\$2,176,000
	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
al f	Carrvover:	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$7,000	\$0 \$70,000 \$0 \$70,000	\$2,09	\$0 \$0 \$0 99,000	\$0 \$0 \$0 \$0 \$0 \$0 99,000 \$0

End of Project SF-010031

Tip ID: SF-010032 Amendment 2003-14 Status: Proposed PROPOSED CTIPS ID: 20600002220

Project Name: Talking Sign Installations Sponsor: BART Implementing Agency: BART AQ Code: 3.02

Description: San Francisco: Embarcadero, Montgomery, Powell and the Civic Center BART stations; Install talking signs for the visually impaired.

Reason: Carryover \$63k RTIP funds to FY06 TIP Financial Constraint Purposes. Project is an AQ exempt project.

Review: AA State/Local/Fed: Transit UZA: Purpose: Other Project Type: Mass Transit - Buildings & Oth

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	RTIP	State	\$0	\$0	\$0	\$0	\$1,017,000	\$0	\$1,017,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$63,000	\$0	\$63,000
SF-0100	032 2003-14 Total	Funding	\$0	\$0	\$0	\$0	\$1,017,000	\$0	\$1,017,000
		Carryover:	\$0	\$0	\$0	\$0	\$63,000	\$0	\$63,000

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Tip ID: SF-010032 Amendment 2003-00 Status: Active CURRENT CTIPS ID: 20600002220

Project Name: Talking Sign Instrallations Sponsor: BART Implementing Agency: BART AQ Code: 3.02

Description: San Francisco: Embarcadero, Montgomery, Powell and the Civic Center BART stations; Install talking signs for the visually impaired.

Reason: 2003 TIP Development

Review: AA State/Local/Fed: Transit UZA: Purpose: Other Project Type: Mass Transit - Buildings & Oth

				•					
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	RTIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$1,017,000	\$0	\$0	\$0	\$0	\$1,017,000
PSE	RTIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$63,000	\$0	\$0	\$0	\$0	\$63,000
SF-0100	032 2003-00 Total	l Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$1,080,000	\$0	\$0	\$0	\$0	\$1,080,000

End of Project SF-010032

Tip ID: SF-010033 Amendment 2003-14 Status: Proposed PROPOSED CTIPS ID: 20600002221

Project Name: Platform Edge Tiles Replacements Sponsor: BART Implementing Agency: BART AQ Code: 2.08

Description: San Francisco: All 8 BART stations; Replace existing platform edge rubber tiles with glass and carbon-reinforced composite detectable warning surfaces.

Reason: Carryover \$50k RTIP funds to FY06 TIP Financial Constraint Purposes. Project is an AQ exempt project.

Review: AA State/Local/Fed: Transit UZA: Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Buildings & Oth

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	RTIP	State	\$0	\$0	\$0	\$0	\$1,200,000	\$0	\$1,200,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$50,000	\$0	\$50,000
SF-0100	033 2003-14 Total	Funding	\$0	\$0	\$0	\$0	\$1,200,000	\$0	\$1,200,000
		Carryover:	\$0	\$0	\$0	\$0	\$50,000	\$0	\$50,000

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Tip ID: SF-010033 Amendment 2003-00 Status: Active CURRENT CTIPS ID: 20600002221

Project Name: Platform Edge Tiles Replacements Sponsor: BART Implementing Agency: BART AQ Code: 2.08

Description: San Francisco: All 8 BART stations; Replace existing platform edge rubber tiles with glass and carbon-reinforced composite detectable warning surfaces.

Reason: 2003 TIP Development

Review: AA State/Local/Fed: Transit UZA: Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Buildings & Oth

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	RTIP		\$0	\$0	\$0	\$0	\$1,200,000	\$0	\$1,200,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP		\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-0100	033 2003-00 Total	Funding	\$0	\$0	\$50,000	\$0	\$1,200,000	\$0	\$1,250,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SF-010033

 Tip ID:
 SF-950037
 Amendment
 2003-14
 Status:
 Proposed
 PROPOSED
 CTIPS ID:
 10600000245

Project Name: SF Muni Rail Replacement Program 1998-20 Sponsor: MUNI Implementing Agency: MUNI AQ Code: 2.09

Description: San Francisco: Muni System; Phased design and replacement of trackway and related systems serving light rail and cable car lines.

Reason: Carryover \$1 m RTIP funds to FY06 TIP Financial Constraint Purposes. Project is an AQ exempt project.

Review: AA State/Local/Fed: Transit UZA: San Francisco/Oak Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	Bridge Toll	Local	\$1,661,250	\$1,129,000	\$0	\$0	\$0	\$0	\$2,790,250
	J	Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5307	Federal	\$23,679,509	\$11,226,000	\$0	\$0	\$0	\$0	\$34,905,509
		Carrvover:	\$0	\$724,808	\$0	\$0	\$0	\$0	\$724,808
CON	Other Local	Local	\$7,643,515	\$11,270,966	\$0	\$0	\$0	\$0	\$18,914,481
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other State	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	P116	State	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$10,264,000	\$0	\$0	\$0	\$0	\$0	\$10,264,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$4,960,000	\$0	\$0	\$0	\$0	\$0	\$4,960,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP-ST	State	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$6,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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PSE	Bridge Toll	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	· ·	Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$2,165,508	\$0	\$0	\$1,975,000	\$0	\$0	\$4,140,508
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000
PSE	STP	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-950	0037 2003-14 Total F	unding	\$56,873,782	\$23,625,966	\$0	\$1,975,000	\$0	\$0	\$82,474,748
		Carrvover:	\$0	\$724,808	\$0	\$0	\$1,000,000	\$0	\$1,724,808

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Project Name: SF Muni Rail Replacement Program 1998-20 Sponsor: MUNI Implementing Agency: MUNI AQ Code: 2.09

Description: San Francisco: Muni System; Phased design and replacement of trackway and related systems serving light rail and cable car lines.

Reason: Transfer in \$525,000 from SF-970075 to FY03 and reduce \$525,000 from FY04 not yet programmed.

Review: AA State/Local/Fed: Transit UZA: San Francisco/Oak Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Rail

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Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	Bridge Toll		\$1,661,250	\$1,129,000	\$0	\$0	\$0	\$0	\$2,790,250
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5307		\$23,679,509	\$11,226,000	\$0	\$0	\$0	\$0	\$34,905,509
		Carrvover:	\$0	\$724,808	\$0	\$0	\$0	\$0	\$724,808
CON	Other Local		\$7,643,515	\$11,270,966	\$0	\$0	\$0	\$0	\$18,914,481
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other State		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	P116		\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP		\$10,264,000	\$0	\$0	\$0	\$0	\$0	\$10,264,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP		\$4,960,000	\$0	\$0	\$0	\$0	\$0	\$4,960,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP-ST		\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$6,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Bridge Toll		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	J	Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local		\$2,165,508	\$0	\$0	\$1,975,000	\$0	\$0	\$4,140,508
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP		\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-9500	037 2003-05 Total Fun	ding	\$56,873,782	\$23,625,966	\$0	\$2,975,000	\$0	\$0	\$83,474,748
		Carryover:	\$0	\$724,808	\$0	\$0	\$0	\$0	\$724,808

End of Project SF-950037

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 Tip ID:
 SF-970105
 Amendment
 2003-14
 Status:
 Proposed
 PROPOSED
 CTIPS ID:
 10600000244

Project Name: SF Muni 3rd Street LRT Extension: Ph.1 Sponsor: MUNI Implementing Agency: MUNI AQ Code: 90.00

Description: San Francisco: From intersection of 4th/Kings St via 3rd ST & bayshore and the County line; Design and construct new light rail line along the eastern side of San Francisco.

Reason: Change \$8.6 m in FY04 RTIP funds to Local Measure funds and \$14m in in FY04 RTIP funds to LOCAL funds for TIP Financial Constraint purposes.

Review: PR State/Local/Fed: Transit UZA: Purpose: Expansion Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	FTA 5309 FG	Federal	\$0	\$22,447,850	\$0	\$0	\$0	\$0	\$22,447,850
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$172,671,875	\$159,370,000	\$14,000,000	\$8,570,000	\$33,547,415	\$0	\$388,159,290
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$41,500,000	\$0	\$0	\$0	\$0	\$0	\$41,500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local	Local	\$183,000	\$0	\$0	\$0	\$0	\$0	\$183,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$50,767,866	\$0	\$0	\$0	\$0	\$0	\$50,767,866
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	P108	State	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-9701	105 2003-14 Total Fu	unding	\$265,622,741	\$181,817,850	\$14,000,000	\$8,570,000	\$33,547,415	\$0	\$503,558,006
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Tip ID: SF-970105 Amendment 2003-01 Status: Historic CURRENT CTIPS ID: 10600000244

Project Name: SF Muni 3rd Street LRT Extension: Ph.1 Sponsor: MUNI Implementing Agency: MUNI AQ Code: 90.00

Description: San Francisco: From intersection of 4th/Kings St via 3rd ST & bayshore and the County line; Design and construct new light rail line along the eastern side of San Francisco.

Reason: Refine project funding. Refine local funding and transfer-in \$22,448,000 in FTA-fg funds from SF-99T007

Review: PR State/Local/Fed: Transit UZA: Purpose: Expansion Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	FTA 5309 FG		\$0	\$22,447,850	\$0	\$0	\$0	\$0	\$22,447,850
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local		\$172,671,875	\$159,370,000	\$0	\$0	\$33,547,415	\$0	\$365,589,290
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP		\$41,500,000	\$0	\$22,570,000	\$0	\$0	\$0	\$64,070,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local		\$183,000	\$0	\$0	\$0	\$0	\$0	\$183,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local		\$50,767,866	\$0	\$0	\$0	\$0	\$0	\$50,767,866
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	P108		\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-9701	105 2003-01 Total Fu	ınding	\$265,622,741	\$181,817,850	\$22,570,000	\$0	\$33,547,415	\$0	\$503,558,006
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SF-970105

Tip ID: SF-991029 Amendment 2003-14 Status: Proposed PROPOSED CTIPS ID: 10600000693

Project Name: 3rd St. Traffic Management System Sponsor: San Francisco Implementing Agency: San Francisco AQ Code: 1.07

Description: San Francisco: 3rd Street Integrated Traffic Management System (ITMS).

Reason: TIP Financial Constraint Purposes.

Review: AA State/Local/Fed: Local Rd UZA: Purpose: System Management Project Type: Local Roads - Signal

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$700,000	\$0	\$700,000
PSE	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000
SF-9910	029 2003-14 Total	Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$200,000	\$0	\$0	\$700,000	\$0	\$900,000

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Project Name: 3rd St. Traffic Management System

Sponsor: San Francisco Implementing Agency: San Francisco AQ Code: 1.07

Description: San Francisco: 3rd Street Integrated Traffic Management System (ITMS).

Reason: 2003 TIP Development

Review: AA State/Local/Fed: Local Rd UZA: Purpose: System Management Project Type: Local Roads - Signal

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	RTIP		\$0	\$0	\$700,000	\$0	\$0	\$0	\$700,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000
SF-9910)29 2003-00 Tota	al Funding	\$0	\$0	\$700,000	\$0	\$0	\$0	\$700,000
		Carryover:	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000

End of Project SF-991029

 Tip ID:
 SF-991030
 Amendment
 2003-14
 Status:
 Proposed
 PROPOSED
 CTIPS ID:
 20600001448

Project Name: SR 101 Doyle Drive Replacement Sponsor: Caltrans Implementing Agency: SF County TA AQ Code: 1.10

Description: San Francisco: US 101 (Doyle Drive) from Lombard Street/Richardson Avenue to Route 1 Interchange; Replace/rehabilitate roadway.

Reason: Reprogram TCRP funds of \$12m to Fy06 for TIP Financial Constraint Purposes. Project is AQ exempt.

Review: PR State/Local/Fed: State Hwy UZA: Purpose: Maintenance/Rehabilitation Project Type: Highway - Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
ENV	FLHP	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$1,600,000	\$0	\$0	\$0	\$0	\$1,600,000
ENV	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$3,000,000	\$0	\$3,000,000
ENV	TCRP	State	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	ITIP	State	\$0	\$28,000,000	\$0	\$0	\$0	\$0	\$28,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP	State	\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	TCRP	State	\$0	\$0	\$0	\$0	\$12,000,000	\$0	\$12,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-9910	991030 2003-14 Total Funding		\$0	\$36,000,000	\$0	\$0	\$12,000,000	\$0	\$48,000,000
		Carryover:	\$0	\$1,600,000	\$0	\$0	\$3,000,000	\$0	\$4,600,000

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Tip ID: SF-991030 **Amendment** 2003-09 **Status:** Active **CURRENT CTIPS ID:** 20600001448

Project Name: SR 101 Doyle Drive Replacement Sponsor: Caltrans Implementing Agency: SF County TA AQ Code: 1.10

Description: San Francisco: US 101 (Doyle Drive) from Lombard Street/Richardson Avenue to Route 1 Interchange; Replace/rehabilitate roadway.

Reason: STIP consistency amendment. Refine program funding. Reduce FY 03 STIP funds by \$3 million and reporgram in FY04.

Review: PR State/Local/Fed: State Hwy UZA: Purpose: Maintenance/Rehabilitation Project Type: Highway - Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
ENV	FLHP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$1,600,000	\$0	\$0	\$0	\$0	\$1,600,000
ENV	RTIP		\$0	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TCRP		\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	ITIP		\$0	\$28,000,000	\$0	\$0	\$0	\$0	\$28,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP		\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	TCRP		\$0	\$12,000,000	\$0	\$0	\$0	\$0	\$12,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-9910	030 2003-09 Total	Funding	\$0	\$48,000,000	\$3,000,000	\$0	\$0	\$0	\$51,000,000
		Carryover:	\$0	\$1,600,000	\$0	\$0	\$0	\$0	\$1,600,000

End of Project SF-991030

 Tip ID:
 SM-010005
 Amendment
 2003-14
 Status:
 Proposed
 PROPOSED
 CTIPS ID:
 10600000646

Project Name: BART SFO Extension Bicycle/Ped Path Sponsor: BART Implementing Agency: BART AQ Code: 3.02

Description: Colma, South San Francisco, San Bruno & Millbrae: Above or proximate to the BART SFO Extension alignment; Construct bicycle/pedestrian path.

Reason: Carryover \$777k RTIP funds to FY06 TIP Financial Constraint Purposes. Project is an AQ exempt project.

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Expansion Project Type: Bike/Ped - Multi-use bike trai

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	Other Local	Local	\$366,000	\$0	\$0	\$0	\$0	\$0	\$366,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$0	\$688,000	\$0	\$0	\$0	\$0	\$688,000
		Carrvover:	\$0	\$0	\$0	\$0	\$777,000	\$0	\$777,000
ENV	Other Local	Local	\$153,000	\$0	\$0	\$0	\$0	\$0	\$153,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP	State	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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PSE	Other Local	Local	\$6,000	\$0	\$0	\$0	\$0	\$0	\$6,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP	State	\$123,000	\$157,000	\$0	\$0	\$0	\$0	\$280,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local	Local	\$626,000	\$0	\$0	\$0	\$0	\$0	\$626,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RTIP	State	\$0	\$655,000	\$0	\$0	\$0	\$0	\$655,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-010	005 2003-14 Total F	unding	\$1,374,000	\$1,500,000	\$0	\$0	\$0	\$0	\$2,874,000
		Carryover:	\$0	\$0	\$0	\$0	\$777,000	\$0	\$777,000

Tip ID: SM-010005 Amendment 2003-00 Status: Active CURRENT CTIPS ID: 10600000646

Project Name: BART SFO Extension Bicycle/Ped Path Sponsor: BART Implementing Agency: BART AQ Code: 3.02

Description: Colma, South San Francisco, San Bruno & Millbrae: Above or proximate to the BART SFO Extension alignment; Construct bicycle/pedestrian path.

Reason: 2003 TIP Development

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Expansion Project Type: Bike/Ped - Multi-use bike trai

		Local Ita			Expansion		Troject Type: Bike/1 ea Walti also bike trai			
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total	
CON	Other Local		\$366,000	\$0	\$0	\$0	\$0	\$0	\$366,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	RTIP		\$0	\$688,000	\$777,000	\$0	\$0	\$0	\$1,465,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ENV	Other Local		\$153,000	\$0	\$0	\$0	\$0	\$0	\$153,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ENV	RTIP		\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	Other Local		\$6,000	\$0	\$0	\$0	\$0	\$0	\$6,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	RTIP		\$123,000	\$157,000	\$0	\$0	\$0	\$0	\$280,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ROW	Other Local		\$626,000	\$0	\$0	\$0	\$0	\$0	\$626,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ROW	RTIP		\$0	\$655,000	\$0	\$0	\$0	\$0	\$655,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SM-010	005 2003-00 Total	Funding	\$1,374,000	\$1,500,000	\$777,000	\$0	\$0	\$0	\$3,651,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

End of Project SM-010005

Monday, February 02, 2004

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 Tip ID:
 SM-010031
 Amendment
 2003-14
 Status:
 Proposed
 PROPOSED
 CTIPS ID:
 10600000721

Project Name: SR 101 Auxiliary Lanes - 3rd to Millbrae Aux Lanes Sponsor: Caltrans Implementing Agency: San Mateo Co AQ Code: 0

Description: Cities of San Mateo & Millbrae: Route 101 from 3rd Ave. in San Mateo to Millbrae Avenue in Millbrae; Construct new Auxiliary Lanes, reconstruct overcrossing & install ramp

meters.

Reason: TIP Financial Constraint Purposes Only. Change \$14,100k in FY05 ITIP, \$27.7M in FY05 RTIP funds to Local Measure funds.

Review: PR State/Local/Fed: State Hwy UZA: Purpose: Expansion Project Type: Highway - Other

- State II State II Wy				. a. p.	Expansion				
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				T	P Funding				
CON	Other Local	Local	\$0	\$700,000	\$38,495,000	\$97,541,000	\$0	\$0	\$136,736,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST-	Other Local	Local	\$0	\$0	\$0	\$11,000,000	\$0	\$0	\$11,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	ITIP	State	\$256,000	\$0	\$0	\$0	\$0	\$0	\$256,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local	Local	\$1,875,000	\$0	\$0	\$0	\$0	\$0	\$1,875,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	ITIP	State	\$0	\$199,000	\$0	\$0	\$0	\$0	\$199,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$2,730,000	\$3,000,000	\$0	\$0	\$0	\$0	\$5,730,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP	State	\$0	\$350,000	\$0	\$0	\$0	\$0	\$350,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local	Local	\$0	\$0	\$1,900,000	\$700,000	\$0	\$0	\$2,600,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	TITIP	State	\$0	\$40,000	\$0	\$0	\$0	\$0	\$40,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	Other Local	Local	\$0	\$800,000	\$0	\$0	\$0	\$0	\$800,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-0100	31 2003-14 Total F	unding	\$4,861,000	\$5,089,000	\$40,395,000	\$109,241,000	\$0	\$0	\$159,586,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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CURRENT Tip ID: SM-010031 Amendment 2003-01 **CTIPS ID:** 10600000721 Status: Active

Project Name: SR 101 Auxiliary Lanes - 3rd to Millbrae Aux Lanes **Sponsor:** Caltrans Implementing Agency: San Mateo Co AQ Code: 0

Description: Cities of San Mateo & Millbrae: Route 101 from 3rd Ave. in San Mateo to Millbrae Avenue in Millbrae; Construct new Auxiliary Lanes, reconstruct overcrossing & install

ramp meters.

Reason: Amend non-exempt project into the 2003 TIP.

Review:	PR State/Loc	cal/Fed: State Hwy	vy UZA: Purpose: Expansion				Project Type: Highway - Other		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	ITIP		\$0	\$0	\$0	\$7,460,000	\$0	\$0	\$7,460,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local		\$0	\$700,000	\$38,495,000	\$62,756,000	\$0	\$0	\$101,951,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP		\$0	\$0	\$0	\$27,325,000	\$0	\$0	\$27,325,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST-	ITIP		\$0	\$0	\$0	\$6,650,000	\$0	\$0	\$6,650,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST-	Other Local		\$0	\$0	\$0	\$4,000,000	\$0	\$0	\$4,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST-	RTIP		\$0	\$0	\$0	\$350,000	\$0	\$0	\$350,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	ITIP		\$256,000	\$0	\$0	\$0	\$0	\$0	\$256,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local		\$1,875,000	\$0	\$0	\$0	\$0	\$0	\$1,875,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	ITIP		\$0	\$199,000	\$0	\$0	\$0	\$0	\$199,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local		\$2,730,000	\$3,000,000	\$0	\$0	\$0	\$0	\$5,730,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP		\$0	\$350,000	\$0	\$0	\$0	\$0	\$350,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local		\$0	\$0	\$1,900,000	\$700,000	\$0	\$0	\$2,600,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	TITIP		\$0	\$40,000	\$0	\$0	\$0	\$0	\$40,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	Other Local		\$0	\$800,000	\$0	\$0	\$0	\$0	\$800,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-0100	31 2003-01 Total	Funding	\$4,861,000	\$5,089,000	\$40,395,000	\$109,241,000	\$0	\$0	\$159,586,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SM-010031

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 Tip ID:
 SM-010047
 Amendment
 2003-14
 Status:
 Proposed
 PROPOSED
 CTIPS ID:
 20600002139

Project Name: SR 101/Willow Road I/C Reconstruction Sponsor: Caltrans Implementing Agency: San Mateo Co AQ Code: 5.04

Description: Menlo Park: State Route 101 at Willow Road Interchange; Reconstruct and reconfigure interchange.

Reason: Carryover \$1.9m RTIP funds to FY06 TIP Financial Constraint Purposes. Project is an AQ exempt project.

Review: PR State/Local/Fed: State Hwy UZA: Purpose: Other Project Type: Highway - Interchange

Treview: 1R State/Local/1ed: State 11wy 62			OZA.	i dipo	oc. Onici		110ject Type. Thenway - Interchange			
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total	
				TI	P Funding					
CON	Other Local	Local	\$0	\$0	\$0	\$12,284,000	\$0	\$0	\$12,284,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	RTIP	State	\$0	\$0	\$0	\$0	\$7,617,000	\$0	\$7,617,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CONST-	Other Local	Local	\$0	\$0	\$0	\$1,462,000	\$0	\$0	\$1,462,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CONST-	RTIP	State	\$0	\$0	\$0	\$0	\$1,404,000	\$0	\$1,404,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ENV	Other Local	Local	\$544,000	\$0	\$0	\$0	\$0	\$0	\$544,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ENV	RTIP	State	\$0	\$54,000	\$0	\$0	\$0	\$0	\$54,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	Other Local	Local	\$0	\$102,000	\$0	\$0	\$0	\$0	\$102,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	RTIP	State	\$0	\$975,000	\$0	\$0	\$0	\$0	\$975,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ROW	Other Local	Local	\$0	\$1,836,000	\$0	\$0	\$0	\$0	\$1,836,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ROW	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Carrvover:	\$0	\$0	\$0	\$0	\$1,764,000	\$0	\$1,764,000	
ROW-C1	Γ Other Local	Local	\$0	\$184,000	\$0	\$0	\$0	\$0	\$184,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ROW-C1	Γ RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Carrvover:	\$0	\$0	\$0	\$0	\$176,000	\$0	\$176,000	
SM-0100	047 2003-14 Total F	unding	\$544,000	\$3,151,000	\$0	\$13,746,000	\$9,021,000	\$0	\$26,462,000	
		Carryover:	\$0	\$0	\$0	\$0	\$1,940,000	\$0	\$1,940,000	

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Tip ID: SM-010047 Amendment 2003-00 Status: Active CURRENT CTIPS ID: 20600002139

Project Name: SR 101/Willow Road I/C Reconstruction Sponsor: Caltrans Implementing Agency: San Mateo Co AQ Code: 5.04

Description: Menlo Park: State Route 101 at Willow Road Interchange; Reconstruct and reconfigure interchange.

Reason: 2003 TIP Development

Review: PR State/Local/Fed: State Hwy UZA: Purpose: Other Project Type: Highway - Interchange

ive Alem.	TR State/Loc	an eu. State Hwy	UZA.	i dipo	Sc. Other	Froject Type. Thighway - interchange				
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total	
CON	Other Local		\$0	\$0	\$0	\$12,284,000	\$0	\$0	\$12,284,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	RTIP		\$0	\$0	\$0	\$0	\$7,617,000	\$0	\$7,617,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CONST-	Other Local		\$0	\$0	\$0	\$1,462,000	\$0	\$0	\$1,462,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CONST-	RTIP		\$0	\$0	\$0	\$0	\$1,404,000	\$0	\$1,404,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ENV	Other Local		\$544,000	\$0	\$0	\$0	\$0	\$0	\$544,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ENV	RTIP		\$0	\$54,000	\$0	\$0	\$0	\$0	\$54,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	Other Local		\$0	\$102,000	\$0	\$0	\$0	\$0	\$102,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	RTIP		\$0	\$975,000	\$0	\$0	\$0	\$0	\$975,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ROW	Other Local		\$0	\$1,836,000	\$0	\$0	\$0	\$0	\$1,836,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ROW	RTIP		\$0	\$0	\$1,764,000	\$0	\$0	\$0	\$1,764,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ROW-CT	Other Local		\$0	\$184,000	\$0	\$0	\$0	\$0	\$184,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ROW-CT	RTIP		\$0	\$0	\$176,000	\$0	\$0	\$0	\$176,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SM-0100	47 2003-00 Total I	Funding	\$544,000	\$3,151,000	\$1,940,000	\$13,746,000	\$9,021,000	\$0	\$28,402,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

End of Project SM-010047

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 Tip ID:
 SM-030001
 Amendment
 2003-14
 Status:
 Proposed
 PROPOSED
 CTIPS ID:
 20600002396

Project Name: SR 101 Auxiliary Lanes Sponsor: Caltrans Implementing Agency: San Mateo Co AQ Code: 0

Description: San Mateo County: On US 101 from Santa Clara County Line to Marsh Road; Construct new Auxiliary Lanes.

Reason: Change \$1.1m in FY04 RTIP funds to Local Measure funds for TIP Financial Constraint purposes.

Review: PR State/Local/Fed: State Hwy UZA: Purpose: Expansion Project Type: Highway - Other

Otato/Local/1 cd. State 11wy OLA.				Turpose: Expansion			Troject Type: Thenway - Other		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	Other Local	Local	\$0	\$0	\$0	\$15,425,400	\$0	\$0	\$15,425,400
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$14,821,000	\$14,821,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST-	Other Local	Local	\$0	\$0	\$0	\$2,221,400	\$0	\$0	\$2,221,400
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST-	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$2,134,000	\$2,134,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$0	\$1,542,600	\$0	\$0	\$0	\$0	\$1,542,600
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP	State	\$0	\$1,482,000	\$0	\$0	\$0	\$0	\$1,482,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local	Local	\$0	\$1,088,000	\$0	\$1,046,000	\$0	\$0	\$2,134,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	Other Local	Local	\$0	\$109,000	\$0	\$105,000	\$0	\$0	\$214,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-0300	01 2003-14 Total F	Funding	\$0	\$4,221,600	\$0	\$18,797,800	\$0	\$16,955,000	\$39,974,400
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Project Name: SR 101 Auxiliary Lanes Sponsor: Caltrans Implementing Agency: San Mateo Co AQ Code: 0

Description: San Mateo County: On US 101 from Santa Clara County Line to Marsh Road; Construct new Auxiliary Lanes.

Reason: Amend non-exempt project into the 2003 TIP.

Review: PR State/Local/Fed: State Hwy UZA: Purpose: Expansion Project Type: Highway - Other

Review:	PR State/Loc	cal/Fed: State Hwy	UZA:	Purpo	se: Expansion	Project Type: Highway - Other			
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	Other Local		\$0	\$0	\$0	\$15,425,400	\$0	\$0	\$15,425,400
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP		\$0	\$0	\$0	\$0	\$0	\$14,821,000	\$14,821,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST-	Other Local		\$0	\$0	\$0	\$2,221,400	\$0	\$0	\$2,221,400
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST-	RTIP		\$0	\$0	\$0	\$0	\$0	\$2,134,000	\$2,134,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local		\$0	\$1,542,600	\$0	\$0	\$0	\$0	\$1,542,600
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP		\$0	\$1,482,000	\$0	\$0	\$0	\$0	\$1,482,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local		\$0	\$1,088,000	\$0	\$0	\$0	\$0	\$1,088,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RTIP		\$0	\$0	\$1,046,000	\$0	\$0	\$0	\$1,046,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-C	Γ Other Local		\$0	\$109,000	\$0	\$0	\$0	\$0	\$109,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-C	Γ RTIP		\$0	\$0	\$105,000	\$0	\$0	\$0	\$105,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-0300	001 2003-01 Total	Funding	\$0	\$4,221,600	\$1,151,000	\$17,646,800	\$0	\$16,955,000	\$39,974,400
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SM-030001

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 Tip ID:
 SM-030002
 Amendment
 2003-14
 Status:
 Proposed
 PROPOSED
 CTIPS ID:
 20600002389

Project Name: Caltrain Peninsula Grade Separation Sponsor: San Mateo Co Implementing Agency: San Mateo Co AQ Code: 1.01

Description: Caltrain Peninsula Corridor: Complete grade separations at Poplar Avenue, 25th Avenue and Linden Avenue in San Mateo County.

Reason: Reprogram \$14m in TCRP funds to FY06 for TIP Financial Constraint Purposes project is AQ exempt.

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Expansion Project Type: Local Roads - Other

			_		r		.,,,,,		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	TCRP	State	\$0	\$0	\$0	\$0	\$10,000,000	\$0	\$10,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local	Local	\$350,000	\$0	\$0	\$0	\$0	\$0	\$350,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TCRP	State	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	TCRP	State	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	TCRP	State	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-030	002 2003-14 Total F	Funding	\$1,350,000	\$0	\$0	\$0	\$14,000,000	\$0	\$15,350,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Tip ID: SM-030002 Amendment 2003-00 Status: Active CURRENT CTIPS ID: 20600002389

Project Name: Caltrain Peninsula Grade Separation Sponsor: San Mateo Co Implementing Agency: San Mateo Co AQ Code: 1.01

Description: Caltrain Peninsula Corridor: Complete grade separations at Poplar Avenue, 25th Avenue and Linden Avenue in San Mateo County

Reason: 2003 TIP Development - old TIP ID SM-010057

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Expansion Project Type: Local Roads - Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	TCRP		\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local		\$350,000	\$0	\$0	\$0	\$0	\$0	\$350,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TCRP		\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	TCRP		\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	TCRP		\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-030	002 2003-00 Total F	unding	\$1,350,000	\$2,000,000	\$2,000,000	\$10,000,000	\$0	\$0	\$15,350,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SM-030002

Tip ID: SM-030015 Amendment 2003-14 Status: Proposed PROPOSED CTIPS ID: 20600002474

Project Name: San Mateo County PPM Sponsor: San Mateo Co Implementing Agency: San Mateo Co AQ Code: 4.01

Description: San Mateo County: Planning Programming and Monitoring (PPM) funds for the county

Reason: Carryover \$400k RTIP funds to FY06 TIP Financial Constraint Purposes. Project is an AQ exempt project.

Review: AA State/Local/Fed: Local Rd UZA: San Francisco/Oak Purpose: System Management Project Type: Local Roads

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
ENV	RTIP	State	\$0	\$0	\$0	\$0	\$200,000	\$200,000	\$400,000
		Carrvover:	\$0	\$0	\$0	\$0	\$400,000	\$0	\$400,000
SM-030	015 2003-14 Total	Funding	\$0	\$0	\$0	\$0	\$200,000	\$200,000	\$400,000
		Carryover:	\$0	\$0	\$0	\$0	\$400,000	\$0	\$400,000

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Tip ID: SM-030015 Amendment 2003-09 Status: Active CURRENT CTIPS ID: 20600002474

Project Name: San Mateo County PPM Sponsor: San Mateo Co Implementing Agency: San Mateo Co AQ Code: 4.01

Description: San Mateo County: Planning Programming and Monitoring (PPM) funds for the county

Reason: Defer STIP funds of \$400,000 from FY 2003/04 to FY 2004/05 and add in other non-TIP funds from SM-990003.

Review: AA State/Local/Fed: Local Rd UZA: San Francisco/Oak Purpose: System Management Project Type: Local Roads

						:			
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
ENV	RTIP		\$0	\$0	\$0	\$400,000	\$200,000	\$200,000	\$800,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-030	015 2003-09 Tota	al Funding	\$0	\$0	\$0	\$400,000	\$200,000	\$200,000	\$800,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SM-030015

 Tip ID:
 SM-970008
 Amendment
 2003-14
 Status:
 Proposed
 PROPOSED
 CTIPS ID:
 10600000288

Project Name: Half Moon Bay Widening Sponsor: Half Moon Bay Implementing Agency: Half Moon Bay AQ Code: 0

Description: Half Moon Bay: On Main Street & Route 92 between Route 1 and Half Moon Bay eastern city limits; Widen to 4 lanes, add turn lanes and other roadway improvements.

Reason: Change \$3.8m in FY05 RTIP funds to Local Measure funds for TIP Financial Constraint purposes.

Review: PR State/Local/Fed: State Hwy UZA: Purpose: Expansion Project Type: Highway - Widening

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	Other Local	Local	\$9,895,000	\$2,855,000	\$0	\$3,843,000	\$0	\$0	\$16,593,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-970	008 2003-14 Total F	unding	\$9,895,000	\$2,855,000	\$0	\$3,843,000	\$0	\$0	\$16,593,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Tip ID: SM-970008 Amendment 2003-01 Status: Active CURRENT CTIPS ID: 10600000288

Project Name: Half Moon Bay Widening Sponsor: Half Moon Bay Implementing Agency: Half Moon Bay AQ Code: 0

Description: Half Moon Bay: On Main Street & Route 92 between Route 1 and Half Moon Bay eastern city limits; Widen to 4 lanes, add turn lanes and other roadway improvements.

Reason: Amend non-exempt project into the 2003 TIP.

Review: PR State/Local/Fed: State Hwy UZA: Purpose: Expansion Project Type: Highway - Widening

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	Other Local		\$9,895,000	\$2,855,000	\$0	\$0	\$0	\$0	\$12,750,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP		\$0	\$0	\$0	\$3,843,000	\$0	\$0	\$3,843,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-9700	008 2003-01 Total Fu	nding	\$9,895,000	\$2,855,000	\$0	\$3,843,000	\$0	\$0	\$16,593,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SM-970008

Tip ID: SM-979013 Amendment 2003-14 Status: Proposed PROPOSED CTIPS ID: 10600000287

Project Name: Devil's Slide Bypass Sponsor: Caltrans Implementing Agency: Caltrans AQ Code: 0

Description: San Mateo County: Route 1 between 2nd Street in Montara and Linda Mar Boulevard in Pacifica; Construct new bypass with tunnel(s) and approaches.

Reason: TIP Financial Constraint Purposes Only. Change \$750k in FY04 ITIP and \$750k in fy04 RTIP funds to Local Measure funds.

Review: PR State/Local/Fed: State Hwy UZA: Purpose: Maintenance/Rehabilitation Project Type: Highway

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				T	IP Funding				
CON	Demo	Federal	\$0	\$0	\$6,000,000	\$0	\$0	\$0	\$6,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Earmark	Federal	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	ER St.	State	\$0	\$0	\$124,922,000	\$0	\$0	\$0	\$124,922,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST-	ER St.	State	\$0	\$0	\$11,355,000	\$0	\$0	\$0	\$11,355,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	ER St.	State	\$3,583,000	\$0	\$0	\$0	\$0	\$0	\$3,583,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	ER St.	State	\$16,327,000	\$0	\$0	\$0	\$0	\$0	\$16,327,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	ER St.	State	\$232,000	\$0	\$0	\$0	\$0	\$0	\$232,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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ROW-CT ER St.	State Carrvover:	\$822,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$822,000 \$0
SM-979013 2003-14 Total F	unding Carryover:	\$21,064,000 \$0	\$0 \$0	\$142,277,000 \$0	\$1,500,000 \$0	\$0 \$0	\$0 \$0	\$164,841,000 \$0

Tip ID: SM-979013 Amendment 2003-01 Status: Active CURRENT CTIPS ID: 10600000287

Project Name: Devil's Slide Bypass Sponsor: Caltrans Implementing Agency: Caltrans AQ Code: 0

Description: San Mateo County: Route 1 between 2nd Street in Montara and Linda Mar Boulevard in Pacifica; Construct new bypass with tunnel(s) and approaches.

Reason: Amend non-exempt project into the 2003 TIP.

Review: PR State/Local/Fed: State Hwy UZA: Purpose: Maintenance/Rehabilitation Project Type: Highway

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	Demo		\$0	\$0	\$6,000,000	\$0	\$0	\$0	\$6,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Earmark		\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	ER St.		\$0	\$0	\$124,922,000	\$0	\$0	\$0	\$124,922,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	ITIP		\$0	\$0	\$750,000	\$0	\$0	\$0	\$750,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP		\$0	\$0	\$750,000	\$0	\$0	\$0	\$750,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST-	ER St.		\$0	\$0	\$11,355,000	\$0	\$0	\$0	\$11,355,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	ER St.		\$3,583,000	\$0	\$0	\$0	\$0	\$0	\$3,583,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	ER St.		\$16,327,000	\$0	\$0	\$0	\$0	\$0	\$16,327,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	ER St.		\$232,000	\$0	\$0	\$0	\$0	\$0	\$232,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	ER St.		\$822,000	\$0	\$0	\$0	\$0	\$0	\$822,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-9790	013 2003-01 Tota	al Funding	\$21,064,000	\$0	\$143,777,000	\$0	\$0	\$0	\$164,841,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SM-979013

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 Tip ID:
 SM-979044
 Amendment
 2003-14
 Status:
 Proposed
 PROPOSED
 CTIPS ID:
 20600000482

Project Name: Route 101 Auxiliary Lanes, Hillsdale Blvd. Sponsor: Caltrans Implementing Agency: Caltrans AQ Code: 0

Description: In Belmont and San Mateo: Route 101 between Ralston Avenue and Hillsdale Boulevard; Construct North bound and South bound Auxiliary Lanes.

Reason: Transfer \$849,000 in cost savings to SM-991105

Review: PR State/Local/Fed: State Hwy UZA: Purpose: Expansion Project Type: Highway - Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	Other Local	Local	\$0	\$8,278,000	\$0	\$0	\$0	\$0	\$8,278,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$3,000,000	\$1,293,000	\$0	\$0	\$0	\$0	\$4,293,000
		Carrvover:	\$0	\$535,000	\$0	\$0	\$0	\$0	\$535,000
SM-979	044 2003-14 Total F	unding	\$3,000,000	\$9,571,000	\$0	\$0	\$0	\$0	\$12,571,000
		Carryover:	\$0	\$535,000	\$0	\$0	\$0	\$0	\$535,000

Tip ID: SM-979044 Amendment 2003-01 Status: Historic CURRENT CTIPS ID: 20600000482

Project Name: Route 101 Auxiliary Lanes, Hillsdale Blvd. Sponsor: Caltrans Implementing Agency: Caltrans AQ Code: 0

Description: In Belmont and San Mateo: Route 101 between Ralston Avenue and Hillsdale Boulevard; Construct North bound and South bound Auxiliary Lanes.

Reason: Archive. Project Awarded per Caltrans.

Review: PR State/Local/Fed: State Hwy UZA: Purpose: Expansion Project Type: Highway - Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	Other Local		\$0	\$8,278,000	\$0	\$0	\$0	\$0	\$8,278,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP		\$3,000,000	\$2,142,000	\$0	\$0	\$0	\$0	\$5,142,000
		Carrvover:	\$0	\$535,000	\$0	\$0	\$0	\$0	\$535,000
SM-9790	044 2003-01 Total	Funding	\$3,000,000	\$10,420,000	\$0	\$0	\$0	\$0	\$13,420,000
		Carryover:	\$0	\$535,000	\$0	\$0	\$0	\$0	\$535,000

End of Project SM-979044

Tip ID: SM-991105 Amendment 2003-14 Status: Proposed PROPOSED CTIPS ID: 10600000290

Project Name: Rte 101 - Marsh Rd. to Ralston - Aux Lane Sponsor: Caltrans Implementing Agency: Caltrans AQ Code: 0

Description: Redwood City, San Carlos, Belmont and San Mateo: Route 101 - Marsh Road to Ralston Avenue - new auxiliary lanes (See also SM-991106 & SM-991107, SM010069).

Reason: Transfer \$849,000 in cost savings from SM-979044.

Review: PR State/Local/Fed: State Hwy UZA: Purpose: Expansion Project Type: Highway - Other

Phase Program Category Prior FY 02/03 FY 03/04 FY 04/05 FY 05/06 Later Total

TIP Funding

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		Carryover:	\$0	\$31,457,000	\$0	\$0	\$0	\$0	\$31,457,000
SM-9911	105 2003-14 Total F	unding	\$3,728,000	\$849,000	\$0	\$0	\$0	\$0	\$4,577,000
		Carrvover:	\$0	\$1,189,000	\$0	\$0	\$0	\$0	\$1,189,000
ROW	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$1,281,000	\$0	\$0	\$0	\$0	\$1,281,000
PSE	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST-	RTIP	State	\$3,728,000	\$0	\$0	\$0	\$0	\$0	\$3,728,000
		Carrvover:	\$0	\$292,000	\$0	\$0	\$0	\$0	\$292,000
CONST-	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$849,000	\$0	\$0	\$0	\$0	\$849,000
		Carrvover:	\$0	\$14,695,000	\$0	\$0	\$0	\$0	\$14,695,000
CON	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$14,000,000	\$0	\$0	\$0	\$0	\$14,000,000
CON	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: SM-991105 **Amendment** 2003-01 **Status:** Active **CURRENT CTIPS ID:** 10600000290

Project Name: Rte 101 - Marsh Rd. to Ralston - Aux Lane Sponsor: Caltrans Implementing Agency: Caltrans AQ Code: 0

Description: Redwood City, San Carlos, Belmont and San Mateo: Route 101 - Marsh Road to Ralston Avenue - new auxiliary lanes (See also SM-991106 & SM-991107, SM010069).

Reason: Amend non-exempt project into the 2003 TIP.

Review: PR State/Local/Fed: State Hwy UZA: Purpose: Expansion Project Type: Highway - Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	Other Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$14,000,000	\$0	\$0	\$0	\$0	\$14,000,000
CON	RTIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$14,695,000	\$0	\$0	\$0	\$0	\$14,695,000
CONST-	Other Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$292,000	\$0	\$0	\$0	\$0	\$292,000
CONST-	RTIP		\$3,728,000	\$0	\$0	\$0	\$0	\$0	\$3,728,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$1,281,000	\$0	\$0	\$0	\$0	\$1,281,000
ROW	Other Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$1,189,000	\$0	\$0	\$0	\$0	\$1,189,000
SM-9911	05 2003-01 Total F	- - undina	\$3,728,000	\$0	\$0	\$0	\$0	\$0	\$3,728,000
		Carryover:	\$0	\$31,457,000	\$0	\$0	\$0	\$0	\$31,457,000

End of Project SM-991105

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Tip ID: SOL010002 Amendment 2003-14 Status: Proposed PROPOSED CTIPS ID: 10600000752

Project Name: Planning, Programming and Monitoring Sponsor: Solano Co TA Implementing Agency: Solano Co TA AQ Code: 4.01

Description: Solano County - STIP Planning, Programming, and Monitoring (PPM) activities

Reason: Carryover \$75k RTIP funds to FY06 TIP Financial Constraint Purposes. Project is an AQ exempt project.

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Other Project Type: Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
ENV	RTIP	State	\$121,000	\$214,000	\$0	\$0	\$0	\$0	\$335,000
		Carrvover:	\$0	\$0	\$0	\$0	\$75,000	\$0	\$75,000
SOL010	002 2003-14 Total	l Funding	\$121,000	\$214,000	\$0	\$0	\$0	\$0	\$335,000
		Carryover:	\$0	\$0	\$0	\$0	\$75,000	\$0	\$75,000

Tip ID: SOL010002 Amendment 2003-00 Status: Active CURRENT CTIPS ID: 10600000752

Project Name: Planning, Programming and Monitoring Sponsor: Solano Co TA Implementing Agency: Solano Co TA AQ Code: 4.01

Description: Solano County - STIP Planning, Programming, and Monitoring (PPM) activities

Reason: 2003 TIP Development

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Other Project Type: Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
ENV	RTIP		\$121,000	\$214,000	\$75,000	\$0	\$0	\$0	\$410,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL010	0002 2003-00 Tot	tal Funding	\$121,000	\$214,000	\$75,000	\$0	\$0	\$0	\$410,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SOL010002

Tip ID: SOL010030 Amendment 2003-14 Status: Proposed PROPOSED CTIPS ID: 20600002214

Project Name: Bahia Viaduct Track Upgrade Sponsor: CCJPA Implementing Agency: Solano Co TA AQ Code: 2.09

Description: Solano County: UPRR right-of-way between mileposts 35.7 and 37.1 (westward) on the Cal P Line; Rehab and upgrade the Bahia Viaduct.

Reason: Carryover \$2.06m RTIP funds to FY06 TIP Financial Constraint Purposes. Project is an AQ exempt project.

Review: AA State/Local/Fed: Transit UZA: Purpose: Expansion Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	ITIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$1,060,000	\$0	\$1,060,000
CON	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000

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ENV	ITIP	State	\$0	\$40,000	\$0	\$0	\$0	\$0	\$40,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	ITIP	State	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL01	0030 2003-14 To	otal Funding	\$0	\$190,000	\$0	\$0	\$0	\$0	\$190,000
		Carryover:	\$0	\$0	\$0	\$0	\$2,060,000	\$0	\$2,060,000

Tip ID: SOL010030 Amendment 2003-00 Status: Active CURRENT CTIPS ID: 20600002214

Project Name: Bahia Viaduct Track Upgrade Sponsor: CCJPA Implementing Agency: Solano Co TA AQ Code: 2.09

Description: Solano County: UPRR right-of-way between mileposts 35.7 and 37.1 (westward) on the Cal P Line; Rehab and upgrade the Bahia Viaduct.

Reason: 2003 TIP Development

Review: AA State/Local/Fed: Transit UZA: Purpose: Expansion Project Type: Mass Transit - Rail

				•	•				
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	ITIP		\$0	\$0	\$1,060,000	\$0	\$0	\$0	\$1,060,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP		\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	ITIP		\$0	\$40,000	\$0	\$0	\$0	\$0	\$40,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	ITIP		\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL010	0030 2003-00 Tota	al Funding	\$0	\$190,000	\$2,060,000	\$0	\$0	\$0	\$2,250,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SOL010030

Tip ID: SOL010031 Amendment 2003-14 Status: Proposed PROPOSED CTIPS ID: 20600002215

Project Name: Benicia Intermodal Transportation Station Sponsor: Benicia Implementing Agency: Benicia AQ Code: 90.00

Description: Benicia: Along the UPRR tracks; Construct Intermodal Transportation Station.

Reason: Change \$1.1m in FY05 RTIP funds to CMAQ funds for TIP Financial Constraint purposes only.

Review: PR State/Local/Fed: Transit UZA: Purpose: Expansion Project Type: Mass Transit - Buildings & Oth

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
ENV	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	CMAQ	federal	\$0	\$0	\$0	\$1,100,000	\$0	\$0	\$1,100,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$1,400,000	\$0	\$0	\$0	\$0	\$1,400,000

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\$0 \$0 \$0 \$0 \$1,100,000 SOL010031 2003-14 Total Funding \$0 \$1.100.000 \$0 \$1,400,000 \$0 \$0 \$0 \$0 \$1,400,000 Carryover:

Tip ID: SOL010031 Amendment 2003-00 Status: Active CURRENT CTIPS ID: 20600002215

Project Name: Benicia Intermodal Transportation Station Sponsor: Benicia Implementing Agency: Benicia AQ Code: 90.00

Description: Benicia: Along the UPRR tracks; Construct Intermodal Transportation Station.

Reason: 2003 TIP Development

Review: PR State/Local/Fed: Transit UZA: Purpose: Expansion Project Type: Mass Transit - Buildings & Oth

				<u>-</u>	•				ŭ
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
ENV	RTIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP		\$0	\$0	\$0	\$1,100,000	\$0	\$0	\$1,100,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$1,400,000	\$0	\$0	\$0	\$0	\$1,400,000
SOL010	0031 2003-00 Total	Funding	\$0	\$0	\$0	\$1,100,000	\$0	\$0	\$1,100,000
		Carryover:	\$0	\$1,400,000	\$0	\$0	\$0	\$0	\$1,400,000

End of Project SOL010031

Tip ID: SOL030001 Amendment 2003-14 Status: Proposed PROPOSED CTIPS ID: 20600002393

Project Name: Dixon Multimodal Transp. Center: Phase 2 Sponsor: Dixon Implementing Agency: Dixon AQ Code: 90.00

Description: Dixon: B Street, adjacent to the UPRR Tracks; Construct building for commuter support services and future intercity rail service.

Reason: TIP Financial Constraint purposes. Change \$400k in FY04 RTIP funds to Local Measure funds.

Review: AA State/Local/Fed: Transit UZA: Purpose: Transit Operations Project Type: Mass Transit - Buildings & Oth

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	Other Local	Local	\$0	\$0	\$0	\$400,000	\$0	\$0	\$400,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$40,000	\$0	\$0	\$0	\$0	\$40,000
SOL030	001 2003-14 Total	Funding	\$0	\$0	\$0	\$400,000	\$0	\$0	\$400,000
		Carryover:	\$0	\$40,000	\$0	\$0	\$0	\$0	\$40,000

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Tip ID: SOL030001 Amendment 2003-00 Status: Active CURRENT CTIPS ID: 20600002393

Project Name: Dixon Multimodal Transp. Center: Phase 2 Sponsor: Dixon Implementing Agency: Dixon AQ Code: 90.00

Description: Dixon: B Street, adjacent to the UPRR Tracks; Construct building for commuter support services and future intercity rail service.

Reason: 2003 TIP Development - old TIP ID SOL010029

Review: AA State/Local/Fed: Transit UZA: Purpose: Transit Operations Project Type: Mass Transit - Buildings & Oth

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	RTIP		\$0	\$0	\$400,000	\$0	\$0	\$0	\$400,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$40,000	\$0	\$0	\$0	\$0	\$40,000
SOL030	001 2003-00 Total	Funding	\$0	\$0	\$400,000	\$0	\$0	\$0	\$400,000
		Carryover:	\$0	\$40,000	\$0	\$0	\$0	\$0	\$40,000

End of Project SOL030001

Tip ID: SOL030002 Amendment 2003-14 Status: Proposed PROPOSED CTIPS ID: 20600002394

Project Name: Fairfield Capital Corridor Station Sponsor: Fairfield Implementing Agency: Fairfield AQ Code: 90.00

Description: Fairfield: Capitol Corridor; Construct train station with platforms, 300 space park and ride lot, electric vehicle charging facilities and other station facilities.

Reason: Change \$125k in FY04 RTIP funds to Local Measure funds for TIP Financial Constraint purposes.

Review: PR State/Local/Fed: Transit UZA: Purpose: Transit Operations Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	FTA 5309 Bus	Federal	\$0	\$492,000	\$0	\$0	\$0	\$0	\$492,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$925,000	\$0	\$0	\$0	\$0	\$0	\$925,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$0	\$0	\$0	\$2,125,000	\$0	\$0	\$2,125,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TCI	State	\$126,000	\$0	\$0	\$0	\$0	\$0	\$126,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$500,000	\$0	\$0	\$125,000	\$0	\$0	\$625,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	TCI	State	\$774,000	\$0	\$0	\$0	\$0	\$0	\$774,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL030	002 2003-14 Total F	unding	\$2,325,000	\$492,000	\$0	\$2,250,000	\$0	\$0	\$5,067,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Tip ID: SOL030002 Amendment 2003-03 Status: Active CURRENT CTIPS ID: 20600002394

Project Name: Fairfield Capital Corridor Station Sponsor: Fairfield Implementing Agency: Fairfield AQ Code: 90.00

Description: Fairfield: Capitol Corridor; Construct train station with platforms, 300 space park and ride lot, electric vehicle charging facilities and other station facilities.

Reason: Congressional earmark from FY 2003 appropriations of \$491,938

Review: PR State/Local/Fed: Transit UZA: Purpose: Transit Operations Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	FTA 5309 Bus		\$0	\$492,000	\$0	\$0	\$0	\$0	\$492,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local		\$925,000	\$0	\$0	\$0	\$0	\$0	\$925,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP		\$0	\$0	\$0	\$2,125,000	\$0	\$0	\$2,125,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TCI		\$126,000	\$0	\$0	\$0	\$0	\$0	\$126,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local		\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP		\$0	\$0	\$125,000	\$0	\$0	\$0	\$125,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	TCI		\$774,000	\$0	\$0	\$0	\$0	\$0	\$774,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL030	0002 2003-03 Total F	unding	\$2,325,000	\$492,000	\$125,000	\$2,125,000	\$0	\$0	\$5,067,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SOL030002

Tip ID: SOL030007 Amendment 2003-14 Status: Proposed PROPOSED CTIPS ID: 20600002344

Project Name: Benicia Intermodal Transp Station - Env. Studies Sponsor: Benicia Implementing Agency: Benicia AQ Code: 4.05

Description: Benicia: Along the UPRR tracks; Environmental studies prior to construction of Intermodal Transportation Station. Also see SOL010031.

Reason: Carryover \$225k RTIP funds to FY06 TIP Financial Constraint Purposes. Project is an AQ exempt project.

Review: AA State/Local/Fed: Transit UZA: Fairfield Purpose: Expansion Project Type: Mass Transit - Buildings & Oth

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				T	IP Funding				
ENV	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$225,000	\$0	\$225,000
SOL030	0007 2003-14 Total	Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$225,000	\$0	\$225,000

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Tip ID: SOL030007 Amendment 2003-00 Status: Active CURRENT CTIPS ID: 20600002344

Project Name: Benicia Intermodal Transp Station - Env. Studies Sponsor: Benicia Implementing Agency: Benicia AQ Code: 4.05

Description: Benicia: Along the UPRR tracks; Environmental studies prior to construction of Intermodal Transportation Station. Also see SOL010031.

Reason: 2003 TIP Development - Add new project

Review: AA State/Local/Fed: Transit UZA: Fairfield Purpose: Expansion Project Type: Mass Transit - Buildings & Oth

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
ENV	RTIP		\$0	\$0	\$225,000	\$0	\$0	\$0	\$225,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL030	0007 2003-00 Tota	al Funding	\$0	\$0	\$225,000	\$0	\$0	\$0	\$225,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SOL030007

Tip ID: SOL030008 Amendment 2003-14 Status: Proposed PROPOSED CTIPS ID: 20600002416

Project Name: Route 80/680 Cordelia Auxiliary Lanes. Sponsor: Caltrans Implementing Agency: Solano Co TA AQ Code: 4.05

Description: Fairfield: I680/80 From Green Valley Road to the Cordelia truck weigh station; Environmental assessment prior to reconstruction of 680/80 connectors & widening of route 80 from

8 to 10 lanes.

Reason: Reprogram FY03 TCRP funds to FY05 for TIP Financial Constraint Purposes.

Review: State/Local/Fed: State Hwy UZA: Fairfield Purpose: Expansion Project Type: Highway - Interchange

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
ENV	ITIP	State	\$577,000	\$0	\$0	\$0	\$0	\$0	\$577,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP	Federal	\$0	\$0	\$0	\$9,400,000	\$0	\$0	\$9,400,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL030	008 2003-14 Tota	l Funding	\$577,000	\$0	\$0	\$9,400,000	\$0	\$0	\$9,977,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Tip ID: SOL030008 Amendment 2003-01 Status: Active CURRENT CTIPS ID: 20600002416

Project Name: Route 80/680 Cordelia Auxiliary Lanes. Sponsor: Caltrans Implementing Agency: Solano Co TA AQ Code: 4.05

Description: Fairfield: I680/80 From Green Valley Road to the Cordelia truck weigh station; Environmental assessment prior to reconstruction of 680/80 connectors & widening of route 80

from 8 to 10 lanes.

Reason: Add New exempt project. Split from SOL990001. Env. Only.

Review: State/Local/Fed: State Hwy UZA: Fairfield Purpose: Expansion Project Type: Highway - Interchange

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
ENV	ITIP		\$577,000	\$0	\$0	\$0	\$0	\$0	\$577,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TCRP		\$0	\$9,400,000	\$0	\$0	\$0	\$0	\$9,400,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL030	008 2003-01 Tota	al Funding	\$577,000	\$9,400,000	\$0	\$0	\$0	\$0	\$9,977,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SOL030008

Tip ID: SOL950035 Amendment 2003-14 Status: Proposed PROPOSED CTIPS ID: 10600000733

Project Name: Vallejo Ferry Terminal Intermodal Facility

Sponsor: Vallejo Implementing Agency: Vallejo AQ Code: 90.00

Description: Vallejo: Baylink Ferry Terminal; Construct new intermodal facility, including additional parking, upgrade of bus transfer facilities, and improvement to pedestrian access.

Reason: Change \$2.07 m in FY05 RTIP funds to CMAQ funds and \$2.23 m in fy05 RTIP funds to STP funds & \$3m in fy04 stip to fy05 for TIP Financial Constraint purposes.

Review: PR State/Local/Fed: Transit UZA: San Francisco/Oak Purpose: Transit Operations Project Type: Mass Transit - Buildings & Oth

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	Bridge Toll	Local	\$984,375	\$0	\$0	\$0	\$0	\$0	\$984,375
	Ü	Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Earmark	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
CON	FTA 5307	Federal	\$4,470,833	\$0	\$0	\$0	\$0	\$0	\$4,470,833
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309 NRS	Federal	\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$8,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$2,500,000	\$0	\$6,000,000	\$0	\$0	\$0	\$8,500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	P116	State	\$133,333	\$0	\$0	\$0	\$0	\$0	\$133,333
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP	State	\$0	\$125,000	\$0	\$0	\$0	\$0	\$125,000
		Carrvover:	\$0	\$75,000	\$0	\$0	\$0	\$0	\$75,000
PSE	Earmark	Federal	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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PSE	Other Local	Local	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP	State	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	CMAQ	federal	\$0	\$0	\$0	\$2,070,000	\$0	\$0	\$2,070,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	STP	federal	\$0	\$0	\$0	\$2,230,000	\$0	\$0	\$2,230,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL950	0035 2003-14 Total F	Funding	\$16,088,541	\$1,375,000	\$6,000,000	\$7,300,000	\$0	\$0	\$30,763,541
		Carrvover:	\$0	\$2,075,000	\$0	\$0	\$0	\$0	\$2,075,000

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Tip ID: SOL950035 Amendment 2003-03 Status: Active CURRENT CTIPS ID: 10600000733

Project Name: Vallejo Ferry Terminal Intermodal Facility

Sponsor: Vallejo

Implementing Agency: Vallejo

AQ Code: 90.00

Description: Vallejo: Baylink Ferry Terminal; Construct new intermodal facility, including additional parking, upgrade of bus transfer facilities, and improvement to pedestrian access.

Reason: Add FY 03 Ferry Discretionary Earmark to the project.

Review: PR State/Local/Fed: Transit UZA: San Francisco/Oak Purpose: Transit Operations Project Type: Mass Transit - Buildings & Oth

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	Bridge Toll		\$984,375	\$0	\$0	\$0	\$0	\$0	\$984,375
	J	Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Earmark		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
CON	FTA 5307		\$4,470,833	\$0	\$0	\$0	\$0	\$0	\$4,470,833
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309 NRS		\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$8,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local		\$2,500,000	\$0	\$6,000,000	\$0	\$0	\$0	\$8,500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ON	P116		\$133,333	\$0	\$0	\$0	\$0	\$0	\$133,333
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INV	RTIP		\$0	\$125,000	\$0	\$0	\$0	\$0	\$125,000
		Carrvover:	\$0	\$75,000	\$0	\$0	\$0	\$0	\$75,000
PSE	Earmark		\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local		\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SE	RTIP		\$0	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RTIP		\$0	\$0	\$0	\$4,300,000	\$0	\$0	\$4,300,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OL950	035 2003-03 Total F	unding	\$16,088,541	\$1,375,000	\$9,000,000	\$4,300,000	\$0	\$0	\$30,763,541
		Carryover:	\$0	\$2,075,000	\$0	\$0	\$0	\$0	\$2,075,000

End of Project SOL950035

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Tip ID: SOL990004 Amendment 2003-14 Status: Proposed PROPOSED CTIPS ID: 10600000348

Project Name: I-80 Reliever Route: Jepson Parkway Project Sponsor: Solano Co TA Implementing Agency: Solano Co TA AQ Code: 0

Description: Vacaville & Fairfield: On Walters Wy, Vanden Rd & Leisure Town Rd btw SR 12 and I-80; Construct integrated and continuous 4 Ln Roadway (Jepson Parkway Project).

Reason: Change \$4.6m in FY04 & \$250k in FY 05 RTIP funds to Local Measure funds and STP funds respectively for TIP Financial Constraint purposes.

Review: PR State/Local/Fed: Local Rd UZA: Purpose: Expansion Project Type: Local Roads - Widening

Total Tre State, 2004, 1041 Local Rd			Lapansion			Troject Type: Eccal Roads Wideling			
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	Earmark	Federal	\$400,000	\$920,000	\$0	\$0	\$0	\$0	\$1,320,000
		Carrvover:	\$0	\$3,862,000	\$0	\$0	\$0	\$0	\$3,862,000
CON	Other Local	Local	\$0	\$28,650,000	\$6,500,000	\$4,650,000	\$0	\$0	\$39,800,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$0	\$0	\$0	\$0	\$8,800,000	\$6,900,000	\$15,700,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Earmark	Federal	\$190,000	\$250,000	\$0	\$0	\$0	\$0	\$440,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP	State	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000
		Carrvover:	\$0	\$491,000	\$0	\$0	\$0	\$0	\$491,000
PSE	Earmark	Federal	\$1,100,000	\$1,320,000	\$0	\$0	\$0	\$0	\$2,420,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
		Carrvover:	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000
PSE	STP	federal	\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Earmark	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$5,870,000	\$0	\$0	\$0	\$0	\$5,870,000
ROW	Other Local	Local	\$1,100,000	\$500,000	\$0	\$0	\$0	\$0	\$1,600,000
		Carrvover:	\$0	\$1,750,000	\$0	\$0	\$0	\$0	\$1,750,000
ROW	RTIP	State	\$0	\$100,000	\$0	\$2,400,000	\$0	\$0	\$2,500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL990004 2003-14 Total Funding			\$2,990,000	\$31,940,000	\$6,500,000	\$7,300,000	\$8,800,000	\$6,900,000	\$64,430,000
		Carryover:	\$0	\$12,173,000	\$0	\$0	\$0	\$0	\$12,173,000

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Tip ID: SOL990004 Amendment 2003-01 Status: Historic CURRENT CTIPS ID: 10600000348

Project Name: I-80 Reliever Route: Jepson Parkway Project Sponsor: Solano Co TA Implementing Agency: Solano Co TA AQ Code: 0

Description: Vacaville & Fairfield: On Walters Wy, Vanden Rd & Leisure Town Rd btw SR 12 and I-80; Construct integrated and continuous 4 Ln Roadway (Jepson Parkway Project).

Reason: Amend non-exempt project into the 2003 TIP.

Review: PR State/Local/Fed: Local Rd UZA: Purpose: Expansion Project Type: Local Roads - Widening

	110 01010/200	Zocai Ra	5 2		Expansion			Eocal Roads W	idening
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	Earmark		\$4,262,000	\$920,000	\$0	\$0	\$0	\$0	\$5,182,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local		\$0	\$28,650,000	\$6,500,000	\$0	\$0	\$0	\$35,150,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP		\$0	\$0	\$4,650,000	\$0	\$8,800,000	\$6,900,000	\$20,350,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Earmark		\$190,000	\$250,000	\$0	\$0	\$0	\$0	\$440,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP		\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000
		Carrvover:	\$0	\$491,000	\$0	\$0	\$0	\$0	\$491,000
PSE	Earmark		\$1,100,000	\$1,320,000	\$0	\$0	\$0	\$0	\$2,420,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local		\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
		Carrvover:	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000
PSE	RTIP		\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Earmark		\$5,870,000	\$0	\$0	\$0	\$0	\$0	\$5,870,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local		\$1,100,000	\$500,000	\$0	\$0	\$0	\$0	\$1,600,000
		Carrvover:	\$0	\$1,750,000	\$0	\$0	\$0	\$0	\$1,750,000
ROW	RTIP		\$0	\$100,000	\$0	\$2,400,000	\$0	\$0	\$2,500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL990	L990004 2003-01 Total Funding		\$12,722,000	\$31,940,000	\$11,400,000	\$2,400,000	\$8,800,000	\$6,900,000	\$74,162,000
	DL990004 2003-01 Total Funding Carryove		\$0	\$2,441,000	\$0	\$0	\$0	\$0	\$2,441,000

End of Project SOL990004

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Tip ID: SOL99004A Amendment 2003-14 Status: Proposed PROPOSED CTIPS ID: 20600001668

Project Name: Walters Road Extension & Expansion. Sponsor: Solano Co TA Implementing Agency: Solano Co TA AQ Code: 0

Description: Fairfield/Suisun City: Walters Rd from Bella Vista Dr. to E.Tabor Ave; Expand & extend Roadway. Also see SOL990004 Jepson Parkway/I-80 Reliever Route Project.

Reason: Change \$2.1m in FY04 RTIP funds to Local Measure funds for TIP Financial Constraint purposes.

Review: PR State/Local/Fed: State Hwy UZA: Purpose: Expansion Project Type: Local Roads - Widening

									-
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	Earmark	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$1,989,000	\$0	\$0	\$0	\$0	\$1,989,000
CON	Other Local	Local	\$0	\$0	\$0	\$2,150,000	\$0	\$0	\$2,150,000
		Carrvover:	\$0	\$400,000	\$0	\$0	\$0	\$0	\$400,000
ENV	Earmark	Federal	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Earmark	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$220,000	\$0	\$0	\$0	\$0	\$220,000
ROW	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$170,000	\$0	\$0	\$0	\$0	\$170,000
ROW	RTIP	State	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL990	04A 2003-14 Total	Funding	\$100,000	\$100,000	\$0	\$2,150,000	\$0	\$0	\$2,350,000
		Carryover:	\$0	\$2,779,000	\$0	\$0	\$0	\$0	\$2,779,000

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Tip ID: SOL99004A Amendment 2003-01 Status: Active CURRENT CTIPS ID: 20600001668

Project Name: Walters Road Extension & Expansion. Sponsor: Solano Co TA Implementing Agency: Solano Co TA AQ Code: 0

Description: Fairfield/Suisun City: Walters Rd from Bella Vista Dr. to E.Tabor Ave; Expand & extend Roadway. Also see SOL990004 Jepson Parkway/I-80 Reliever Route Project.

Reason: Amend non-exempt project into the 2003 TIP.

Review: PR State/Local/Fed: State Hwy UZA: Purpose: Expansion Project Type: Local Roads - Widening

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	Earmark		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$1,989,000	\$0	\$0	\$0	\$0	\$1,989,000
CON	Other Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$400,000	\$0	\$0	\$0	\$0	\$400,000
CON	RTIP		\$0	\$0	\$2,150,000	\$0	\$0	\$0	\$2,150,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Earmark		\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Earmark		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$220,000	\$0	\$0	\$0	\$0	\$220,000
ROW	Other Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$170,000	\$0	\$0	\$0	\$0	\$170,000
ROW	RTIP		\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL990	04A 2003-01 Total	Funding	\$100,000	\$100,000	\$2,150,000	\$0	\$0	\$0	\$2,350,000
		Carryover:	\$0	\$2,779,000	\$0	\$0	\$0	\$0	\$2,779,000

End of Project SOL99004A

Tip ID: SOL991032 Amendment 2003-14 Status: Proposed PROPOSED CTIPS ID: 10600000734

Project Name: Vallejo Ferry Maintenance Facility

Sponsor: Vallejo

Implementing Agency: Vallejo

AQ Code: 90.00

Description: Vallejo: Mare Island Naval Shipyard at Building 165; Construct new maintenance facility for Vallejo Baylink ferry service.

Reason: Change \$255k in FY04 RTIP funds to Local Measure funds for TIP Financial Constraint purposes only.

Review: AA State/Local/Fed: Transit UZA: San Francisco/Oak Purpose: Transit Operations Project Type: Mass Transit - Buildings & Oth

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	Bridge Toll	Local	\$552,000	\$0	\$0	\$0	\$0	\$0	\$552,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309 FG	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$673,713	\$0	\$0	\$0	\$0	\$673,713
CON	Other Local	Local	\$168,000	\$0	\$0	\$0	\$0	\$0	\$168,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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CON	P116	State	\$201,800	\$0	\$0	\$0	\$0	\$0	\$201,800
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$248,200	\$0	\$0	\$0	\$0	\$0	\$248,200
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$75,000	\$0	\$0	\$0	\$0	\$75,000
PSE	Other Local	Local	\$0	\$0	\$0	\$425,000	\$0	\$0	\$425,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL99	1032 2003-14 Total F	unding	\$1,170,000	\$0	\$0	\$425,000	\$0	\$0	\$1,595,000
		Carryover:	\$0	\$748,713	\$0	\$0	\$0	\$0	\$748,713

Tip ID: SOL991032 Amendment 2003-00 Status: Active CURRENT CTIPS ID: 10600000734

Project Name: Vallejo Ferry Maintenance Facility

Sponsor: Vallejo

Implementing Agency: Vallejo

AQ Code: 90.00

Description: Vallejo: Mare Island Naval Shipyard at Building 165; Construct new maintenance facility for Vallejo Baylink ferry service.

Reason: 2003 TIP Development

Review: AA State/Local/Fed: Transit UZA: San Francisco/Oak Purpose: Transit Operations Project Type: Mass Transit - Buildings & Oth

				•	1		, ,,		0
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	Bridge Toll		\$552,000	\$0	\$0	\$0	\$0	\$0	\$552,000
	· ·	Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309 FG		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$673,713	\$0	\$0	\$0	\$0	\$673,713
CON	Other Local		\$168,000	\$0	\$0	\$0	\$0	\$0	\$168,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	P116		\$201,800	\$0	\$0	\$0	\$0	\$0	\$201,800
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP		\$248,200	\$0	\$0	\$0	\$0	\$0	\$248,200
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$75,000	\$0	\$0	\$0	\$0	\$75,000
PSE	RTIP		\$0	\$0	\$425,000	\$0	\$0	\$0	\$425,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL991	032 2003-00 Total I	Funding	\$1,170,000	\$0	\$425,000	\$0	\$0	\$0	\$1,595,000
		Carryover:	\$0	\$748,713	\$0	\$0	\$0	\$0	\$748,713

End of Project SOL991032

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Tip ID: SOL991103 Amendment 2003-14 Status: Proposed PROPOSED CTIPS ID: 10600000677

Project Name: Napa River to Route 29 - Planting Mitigation Sponsor: Caltrans Implementing Agency: Caltrans AQ Code: 4.09

Description: Vallejo: from Napa River to Sonoma Boulevard (Route 29); Planting mitigation.

Reason: Carryover \$600k RTIP funds to FY06 TIP Financial Constraint Purposes. Project is an AQ exempt project.

Review: AA State/Local/Fed: State Hwy UZA: Purpose: Other Project Type: Highway

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	RTIP	State	\$0	\$0	\$0	\$0	\$428,000	\$0	\$428,000
		Carrvover:	\$0	\$0	\$0	\$0	\$515,000	\$0	\$515,000
CONST-	RTIP	State	\$0	\$0	\$0	\$0	\$86,000	\$0	\$86,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP	State	\$0	\$0	\$0	\$0	\$86,000	\$0	\$86,000
		Carrvover:	\$0	\$0	\$0	\$0	\$85,000	\$0	\$85,000
SOL9911	103 2003-14 Tota	l Funding	\$0	\$0	\$0	\$0	\$600,000	\$0	\$600,000
		Carryover:	\$0	\$0	\$0	\$0	\$600,000	\$0	\$600,000

Tip ID: SOL991103 Amendment 2003-00 Status: Active CURRENT CTIPS ID: 10600000677

Project Name: Napa River to Route 29 - Planting Mitigation Sponsor: Caltrans Implementing Agency: Caltrans AQ Code: 4.09

Description: Vallejo: from Napa River to Sonoma Boulevard (Route 29); Planting mitigation.

Reason: 2003 TIP Development

Review: AA State/Local/Fed: State Hwy UZA: Purpose: Other Project Type: Highway

		•		•			, ,,	<i>U</i> 3	
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	RTIP		\$0	\$0	\$515,000	\$0	\$428,000	\$0	\$943,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST-	RTIP		\$0	\$0	\$0	\$0	\$86,000	\$0	\$86,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP		\$0	\$0	\$85,000	\$0	\$86,000	\$0	\$171,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL9911	103 2003-00 Tota	al Funding	\$0	\$0	\$600,000	\$0	\$600,000	\$0	\$1,200,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SOL991103

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Tip ID: SON010002 Amendment 2003-14 Status: Proposed PROPOSED CTIPS ID: 10600000524

Project Name: 101 - Aux lane SB - Rt 116 to E. Wash. Sponsor: Caltrans Implementing Agency: Caltrans AQ Code: 0

Description: US 101: Btw Rt 116 & E.Wash; Provide early operational improvements @ N. end of Marin-Sonoma Narrows prior to hwy widening. Also see SON030001.

Reason: Change \$6m in FY 04 STIP funds to FY05 for TIP financial constraint purposes.

Review: AA State/Local/Fed: State Hwy UZA: Purpose: Expansion Project Type: Highway - Widening

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	Earmark	Federal	\$1,721,290	\$0	\$0	\$0	\$0	\$0	\$1,721,290
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	ITIP	State	\$0	\$0	\$0	\$3,200,000	\$0	\$0	\$3,200,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST-	ITIP	State	\$0	\$0	\$0	\$800,000	\$0	\$0	\$800,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	ITIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$750,000	\$0	\$0	\$0	\$0	\$750,000
ROW-C7	T ITIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
SON010002 2003-14 Total Funding			\$1,721,290	\$0	\$0	\$6,000,000	\$0	\$0	\$7,721,290
		Carryover:	\$0	\$800,000	\$0	\$0	\$0	\$0	\$800,000

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Tip ID: SON010002 Amendment 2003-01 Status: Active CURRENT CTIPS ID: 10600000524

Project Name: 101 - Aux lane SB - Rt 116 to E. Wash. Sponsor: Caltrans Implementing Agency: Caltrans AQ Code: 0

Description: US 101: Btw Rt 116 & E.Wash; Provide early operational improvements @ N. end of Marin-Sonoma Narrows prior to hwy widening. Also see SON030001.

Reason: Amend non-exempt project into the 2003 TIP.

Review: AA State/Local/Fed: State Hwy UZA: Purpose: Expansion Project Type: Highway - Widening

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	Earmark		\$1,721,290	\$0	\$0	\$0	\$0	\$0	\$1,721,290
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	ITIP		\$0	\$0	\$3,200,000	\$0	\$0	\$0	\$3,200,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP		\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST-	ITIP		\$0	\$0	\$800,000	\$0	\$0	\$0	\$800,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	ITIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$750,000	\$0	\$0	\$0	\$0	\$750,000
ROW-CT	Γ ITIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
SON010	002 2003-01 Tota	al Funding	\$1,721,290	\$0	\$6,000,000	\$0	\$0	\$0	\$7,721,290
		Carryover:	\$0	\$800,000	\$0	\$0	\$0	\$0	\$800,000

End of Project SON010002

Tip ID: SON010017 Amendment 2003-14 Status: Proposed PROPOSED CTIPS ID: 20600002106

Project Name: Sonoma - Plan, Program and Monitoring Sponsor: Son Co Transit Implementing Agency: Son Co TA AQ Code: 4.01

Description: Sonoma County: STIP Planning, Programming and Monitoring (PPM) activites.

Reason: Carryover \$519k RTIP funds to FY06 TIP Financial Constraint Purposes. Project is an AQ exempt project.

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Other Project Type: Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
ENV	RTIP	State	\$0	\$235,000	\$0	\$0	\$0	\$0	\$235,000
		Carrvover:	\$0	\$0	\$0	\$0	\$519,000	\$0	\$519,000
SON010	0017 2003-14 Tota	al Funding	\$0	\$235,000	\$0	\$0	\$0	\$0	\$235,000
		Carryover:	\$0	\$0	\$0	\$0	\$519,000	\$0	\$519,000

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Tip ID: SON010017 Amendment 2003-05 Status: Active CURRENT CTIPS ID: 20600002106

Project Name: Sonoma - Plan, Program and Monitoring Sponsor: Son Co Transit Implementing Agency: Son Co TA AQ Code: 4.01

Description: Sonoma County: STIP Planning, Programming and Monitoring (PPM) activites.

Reason: Refine project funding.

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Other Project Type: Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
ENV	RTIP		\$0	\$235,000	\$454,000	\$65,000	\$0	\$0	\$754,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SON01	0017 2003-05 To	tal Funding	\$0	\$235,000	\$454,000	\$65,000	\$0	\$0	\$754,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SON010017

Tip ID: SON010019 Amendment 2003-14 Status: Proposed PROPOSED CTIPS ID: 20600002180

Project Name: US 101 HOV Lanes from Santa Rosa - Windsor Sponsor: Caltrans Implementing Agency: Son Co TA AQ Code: 4.05

Description: Santa Rosa-Windsor: US 101 btw Steele Lane in Santa Rosa and Windsor River Road in Windsor; Widen from 4 to 6 lanes for High Occupancy Vehicle (HOV) lanes. Also see

SON010025 for Env. Phase.

Reason: Carryover \$6m RTIP funds to FY06 TIP Financial Constraint Purposes.

Review: PR State/Local/Fed: State Hwy UZA: Purpose: Expansion Project Type: Highway - HOV

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
PSE	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$6,000,000	\$0	\$6,000,000
SON010	0019 2003-14 Tota	l Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$6,000,000	\$0	\$6,000,000

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Tip ID: SON010019 Amendment 2003-00 Status: Active CURRENT CTIPS ID: 20600002180

Project Name: US 101 HOV Lanes from Santa Rosa - Windsor Sponsor: Caltrans Implementing Agency: Son Co TA

Description: Santa Rosa-Windsor: US 101 btw Steele Lane in Santa Rosa and Windsor River Road in Windsor; Widen from 4 to 6 lanes for High Occupancy Vehicle (HOV) lanes. Also see

AQ Code: 4.05

SON010025 for Env. Phase.

Reason: 2003 TIP Development -

Review: PR State/Local/Fed: State Hwy UZA: Purpose: Expansion Project Type: Highway - HOV

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
PSE	RTIP		\$0	\$0	\$0	\$6,000,000	\$0	\$0	\$6,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SON01	0019 2003-00 Tot	tal Funding	\$0	\$0	\$0	\$6,000,000	\$0	\$0	\$6,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SON010019

Tip ID: SON010024 Amendment 2003-14 Status: Proposed PROPOSED CTIPS ID: 20600002280

Project Name: US 101 HOV Lanes btw Rohnert Pk & Petaluma Sponsor: Son Co Transit Implementing Agency: Son Co TA AQ Code: 4.05

Description: Rohnert Park/Petaluma: US 101 Btw Old Redwood Hwy in Petaluma & Rohnert Park Expwy; Environmental studies prior to widening of roadway from 4 to 6 lanes for HOV

Lanes.

Reason: Carryover \$6m RTIP funds to FY06 TIP Financial Constraint Purposes. Project is an AQ exempt project.

Review: AA State/Local/Fed: State Hwy UZA: Purpose: Expansion Project Type: Highway - HOV

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
ENV	RTIP	State	\$0	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$6,000,000	\$0	\$6,000,000
SON010	0024 2003-14 Total	l Funding	\$0	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$6,000,000	\$0	\$6,000,000

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Tip ID: SON010024 Amendment 2003-00 Status: Active CURRENT CTIPS ID: 20600002280

Project Name: US 101 HOV Lanes betw Rohnert Pk & Petaluma Sponsor: Son Co Transit Implementing Agency: Son Co TA AQ Code: 4.05

Description: Rohnert Park/Petaluma: US 101 Btw Old Redwood Hwy in Petaluma & Rohnert Park Expwy; Environmental studies prior to widening of roadway from 4 to 6 lanes for HOV

Lanes.

Reason: 2003 TIP Development - Project combined with SON010018

Review: AA State/Local/Fed: State Hwy UZA: Purpose: Expansion Project Type: Highway - HOV

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
ENV	RTIP		\$0	\$4,000,000	\$0	\$6,000,000	\$0	\$0	\$10,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SON010	0024 2003-00 Tot	tal Funding	\$0	\$4,000,000	\$0	\$6,000,000	\$0	\$0	\$10,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SON010024

Tip ID: SON991066 Amendment 2003-14 Status: Proposed PROPOSED CTIPS ID: 10600000691

Project Name: Son 101 HOV - Wilfred to Rte 12 Planting Sponsor: Caltrans Implementing Agency: Caltrans AQ Code: 4.09

Description: Santa Rosa: Wilfred Avenue to Route 12; Planting mitigation for high occupancy vehicle lanes.

Reason: Carryover \$2.6m RTIP funds to FY06 TIP Financial Constraint Purposes. Project is an AQ exempt project.

Review: AA State/Local/Fed: State Hwy UZA: Purpose: Other Project Type: Highway - HOV

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$2,446,000	\$0	\$2,446,000
CONST-	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$180,000	\$0	\$180,000
PSE	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$211,000	\$0	\$0	\$0	\$0	\$211,000
ROW-CT	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$39,000	\$0	\$0	\$0	\$0	\$39,000
SON991	SON991066 2003-14 Total Funding		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$250,000	\$0	\$0	\$2,626,000	\$0	\$2,876,000

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Tip ID: SON991066 Amendment 2003-00 Status: Active CURRENT CTIPS ID: 10600000691

Project Name: Son 101 HOV - Wilfred to Rte 12 Planting Sponsor: Caltrans Implementing Agency: Caltrans AQ Code: 4.09

Description: Santa Rosa: Wilfred Avenue to Route 12; Planting mitigation for high occupancy vehicle lanes.

Reason: 2003 TIP Development

Review: AA State/Local/Fed: State Hwy UZA: Purpose: Other Project Type: Highway - HOV

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	RTIP		\$0	\$0	\$0	\$2,446,000	\$0	\$0	\$2,446,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST-	RTIP		\$0	\$0	\$180,000	\$0	\$0	\$0	\$180,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$211,000	\$0	\$0	\$0	\$0	\$211,000
ROW-C1	Γ RTIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$39,000	\$0	\$0	\$0	\$0	\$39,000
SON991066 2003-00 Total Funding		\$0	\$0	\$180,000	\$2,446,000	\$0	\$0	\$2,626,000	
		Carryover:	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000

End of Project SON991066

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Amendment Summary

	Federal	State	Local
Current:	\$204,974,319	\$1,251,269,270	\$1,111,073,849
Proposed:	\$234,256,319	\$950,694,270	\$1,373,616,849
Delta:	\$29,282,000	(\$300,575,000)	\$262,543,000

Monday, February 02, 2004

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Tip ID: SCL010024 Amendment 2003-14 Status: Proposed PROPOSED CTIPS ID: 20600002245

Project Name: San Tomas Aquino/Saratoga Creek Trail Sponsor: Santa Clara Implementing Agency: Santa Clara AQ Code: 3.02

Description: Santa Clara: San Tomas Aquino/Saratoga Creek Trail from Monroe St to Pruneridge Ave; Construct staging area and reach 4 of at-grade and grade separated crossings.

Reason: Swap \$1m of CMAQ funds with SCL030002 reversing swap done between both projects during amendment 03-12 per project sponsor.

Review: PR State/Local/Fed: Local Rd UZA: Purpose: Expansion Project Type: Bike/Ped - Multi-use bike trai

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$260,000	\$0	\$0	\$0	\$0	\$260,000
ROW	Other Local	Local	\$0	\$1,090,000	\$0	\$0	\$0	\$0	\$1,090,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	TEA	Federal	\$0	\$735,000	\$0	\$0	\$0	\$0	\$735,000
		Carrvover:	\$0	\$965,000	\$0	\$0	\$0	\$0	\$965,000
SCL010	SCL010024 2003-14 Total Funding		\$0	\$1,825,000	\$0	\$0	\$0	\$0	\$1,825,000
		Carryover:	\$0	\$1,225,000	\$0	\$0	\$0	\$0	\$1,225,000

Tip ID: SCL010024 Amendment 2003-12 Status: Active CURRENT CTIPS ID: 20600002245

Project Name: San Tomas Aquino/Saratoga Creek Trail Sponsor: Santa Clara Implementing Agency: Santa Clara AQ Code: 3.02

Description: Santa Clara: San Tomas Aquino/Saratoga Creek Trail from Monroe St to Pruneridge Ave; Construct staging area and reach 4 of at-grade and grade separated crossings.

Reason: Exchange \$1 million CMAQ from River Oaks Bridge project (SCL030002) and various other funding changes.

Review: PR State/Local/Fed: Local Rd UZA: Purpose: Expansion Project Type: Bike/Ped - Multi-use bike trai

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	CMAQ		\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000
		Carrvover:	\$0	\$425,000	\$0	\$0	\$0	\$0	\$425,000
CON	Other Local		\$0	\$74,534	\$0	\$0	\$0	\$0	\$74,534
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	CMAQ		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$425,000	\$0	\$0	\$0	\$0	\$425,000
ROW	Other Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$275,280	\$0	\$0	\$0	\$0	\$275,280
ROW	TEA		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$1,700,000	\$0	\$0	\$0	\$0	\$1,700,000
SCL010	SCL010024 2003-12 Total Funding			\$224,534	\$0	\$0	\$0	\$0	\$224,534
		Carryover:	\$0	\$2,825,280	\$0	\$0	\$0	\$0	\$2,825,280

End of Project SCL010024

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Tip ID: SCL030002 Amendment 2003-14 Status: Proposed PROPOSED CTIPS ID: 20600002362

Project Name: River Oaks Bike/Pedestrian Bridge Sponsor: VTA Implementing Agency: VTA AQ Code: 3.02

Description: San Jose: Over Guadalupe River; Construct pedestrian and bicycle bridge.

Reason: Reverse fund swap from SCL010024 made with amendment 03-12 per VTA request.

Review: State/Local/Fed: Local Rd UZA: Purpose: Expansion Project Type: Bike - Bridge

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	CMAQ	Federal	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000
		Carrvover:	\$0	\$850,000	\$0	\$0	\$0	\$0	\$850,000
CON	Other Local	Local	\$0	\$1,215,000	\$0	\$0	\$0	\$0	\$1,215,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL030002 2003-14 Total Funding		\$0	\$1,365,000	\$0	\$0	\$0	\$0	\$1,365,000	
		Carryover:	\$0	\$850,000	\$0	\$0	\$0	\$0	\$850,000

Tip ID: SCL030002 Amendment 2003-12 Status: Active CURRENT CTIPS ID: 20600002362

Project Name: River Oaks Bike/Pedestrian Bridge Sponsor: VTA Implementing Agency: VTA AQ Code: 3.02

Description: San Jose: Over Guadalupe River; Construct pedestrian and bicycle bridge.

Reason: Fund swap from SCL-010024 to accommodate project schedules and project delivery.

Review: State/Local/Fed: Local Rd UZA: Purpose: Expansion Project Type: Bike - Bridge

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	Other Local		\$0	\$2,215,000	\$0	\$0	\$0	\$0	\$2,215,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL030	0002 2003-12 Total	Funding	\$0	\$2,215,000	\$0	\$0	\$0	\$0	\$2,215,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SCL030002

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Amendment Summary

	Federal	State	Local
Current:	\$2,700,000	\$0	\$2,564,814
Proposed:	\$2,700,000	\$0	\$2,565,000
Delta:	\$0	\$0	\$186

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